



BUDGET WORK SHEETS  
FOR FISCAL YEAR 2019

	WORK SHEET TITLE	PAGE
A.	Adjustment for Tuition Loss and Student Revenue Loss Phase-Down (Optional).	1
B.	Support Level Weights and PSD-12 Weighted Student Counts.	2
C.	Base Support Level and Base Revenue Control Limit	3
C2.	Weighted Student Count: AOI Students	4
D.	Transportation Support Level and Transportation Revenue Control Limit	5
E.	District Support Level and Revenue Control Limit	6
F.	Consolidation/Unification Assistance.	6
G.	District Additional Assistance High School Student Count (Type 03)	6
H.	District Additional Assistance	7
J.	Equalization Base and Assistance	8
K.	Small School Adjustment Phase Down Limit	9
K2.	Maximum Override for a District No Longer Eligible for Small School Adjustment	10
L.	Impact Aid Fund (ESEA, Title VIII)	11
M.	Maintenance and Operation Fund Budget Balance Carryforward	12
O.	Tuition Out for High School Students	13
S.	Equalization Assistance for an Accommodation School	14

B. WORK SHEET FOR FY 2019 SUPPORT LEVEL WEIGHTS AND PSD-12 WEIGHTED STUDENT COUNTS  
(A.R.S. §§15-943 and 15-943.02)

A. Unweighted Student Count

All districts must complete lines A.1 through A.5 below.

Districts will use prior year ADM (line A.1) on Work Sheet H to calculate DAA in accordance with A.R.S.

§15-961. Districts will use estimated current year ADM (lines A.2 through A.5) to calculate the Group A weighted student count on this work sheet that will be included in the calculation of the Base Support Level on Work Sheet C.

Prior Year ADM (A.R.S. §15-901)

1. FY 2018 100th-Day ADM (to Work Sheet H)

Current Year ADM (A.R.S. §15-943)

2. FY 2019 Estimated Non-AOI Student Count

3. FY 2019 Estimated AOI Full-Time Student Count

4. FY 2019 Estimated AOI Part-Time Student Count

5. Total FY 2019 Estimated Student Count

PSD	K-8	9-12	TOTAL
3.965	433.852	197.031	634.848
3.965	433.852	197.031	634.848
			0.000
			0.000
3.965	433.852	197.031	634.848

B. Support Level Weights for Districts (Group A Weights)

DESIGNATED AS ISOLATED		NOT DESIGNATED AS ISOLATED	
K-8	9-12	K-8	9-12
Student Count 0.001-99.999 (from line A.5)			
Support Level Weight	1.559	1.669	1.399
Student Count 100.000-499.999			
Student Count Constant	500.000	500.000	500.000
Student Count (from line A.5)	-	197.031	433.852
Difference	=	302.969	66.148
Weight Adjustment Factor	x	0.0005	0.0003
Support Level Weight Increase	=	0.151	0.020
Support Level Weight	+	1.358	1.278
Adjusted Support Level Weight	=	1.619	1.298
Student Count 500.000-599.999			
Student Count Constant	600.000	600.000	600.000
Student Count (from line A.5)	-		
Difference	=		
Weight Adjustment Factor	x	0.0020	0.0012
Support Level Weight Increase	=		
Support Level Weight	+	1.158	1.158
Adjusted Support Level Weight	=		
Student Count 600.00 or More (from line A.5)			
Support Level Weight		1.158	1.268
Career Technical Education District			
Support Level Weight (A.R.S. §15-943.02)			1.339

C. PSD-12 WEIGHTED STUDENT COUNT

Section A student count multiplied by Section B support level weight.

1. PSD

2. K-8

3. 9-12

4. Total Group A Weighted Student Count (to Work Sheet C and C2)

Non-AOI Student Count	AOI Full-Time Student Count	AOI Part-Time Student Count	Section B Support Level Weight	Non-AOI Weighted Student Count	AOI Full-Time Weighted Student Count	AOI Part-Time Weighted Student Count
3.965			x 1.450	= 5.749		
433.852	0.000	0.000	x 1.298	= 563.140	0.000	0.000
197.031	0.000	0.000	x 1.619	= 318.993	0.000	0.000
634.848	0.000	0.000		887.882	0.000	0.000

C. WORK SHEET FOR FY 2019 BASE SUPPORT LEVEL (BSL) AND BASE REVENUE CONTROL LIMIT (BRCL)  
(A.R.S. §§15-808, 15-943, 15-943.02, and 15-944.E)

WEIGHTED STUDENT COUNT

Non-AOI Student Count	Group B Support x Level Weight	Non-AOI Weighted Student Count
634.848		887.882

I. A. FY 2019 Non-AOI Student Count (from Work Sheet B, line C.4)

B. Student Count Add-ons

	x	4.771	=	0.000
174.102	x	0.060	=	10.446
174.102	x	0.040	=	6.964
8.200	x	0.115	=	0.943
8.445	x	6.024	=	50.873
	x	5.833	=	0.000
	x	7.947	=	0.000
	x	3.158	=	0.000
0.020	x	6.773	=	0.135
0.485	x	3.595	=	1.744
108.915	x	0.003	=	0.327
	x	4.822	=	0.000
0.790	x	4.421	=	3.493
	x	4.806	=	0.000
475.059				74.925
				962.807
				(I.A + I.B.15, this column)

1. Hearing Impairment
2. K-3
3. K-3 Reading
4. English Learners (ELL)
5. MD-R, A-R, and SID-R
6. MD-SC, A-SC, and SID-SC
7. Multiple Disabilities Severe Sensory Impairment
8. Orthopedic Impairment (Resource)
9. Orthopedic Impairment (Self Contained)
10. Preschool-Severe Delay
11. DD, ED, MIID, SLD, SLI, & OHI
12. Emotional Disability (Private)
13. Moderate Intellectual Disability
14. Visual Impairment
15. Total Add-on Count (I.B.1 through I.B.14)

II. FY 2019 Non-AOI Weighted Student Count

AOI Weighted Student Count	x Funding Ratio	Adjusted AOI Weighted Student Count
0.000	x 95%	= 0.000
0.000	x 85%	= 0.000

III. FY 2019 AOI FT Weighted Student Count (from Work Sheet C2, line II)

IV. FY 2019 AOI PT Weighted Student Count (from Work Sheet C2, line IV)

CALCULATION OF BSL AND BRCL

V. Total Weighted Student Count (line II + III + IV)		962.807
VI. A. Base Level Amount	\$3,960.07	
- To include Teacher Compensation, use Base Level of \$4,009.57 (A.R.S. §§15-901, as amended by Laws 2018, Ch. 285, §9, and 15-952)		
B. Increase for 200 Days of Instruction (line VI.A x 5%) (A.R.S. §15-902.04)	Check here <input type="checkbox"/> to calculate.	
C. Adjusted FY 2019 Base Level Amount (line VI.A + VI.B) (to Work Sheet K, line I.G and II.G)		
VII. Result (line V x VI.C)		
VIII. Teacher Experience Index (TEI) (If actual TEI is less than 1.0000 use 1.0000)		
IX. Result (line VII x VIII)		
X. Increase for Tuition Loss Adjustment (from all copies of Work Sheet A, line I.I)		
XI. Increase for Student Revenue Loss Phase-Down (from Work Sheet A, line II)		
XII. FY 2017 Nonfederal Audit Service Actual Expenditures (1)	\$ 32,700.00 x 1.00	= \$ 32,700.00
XIII. FY 2019 BSL and BRCL (sum lines IX through XII) (to Work Sheet E, line I)		\$ 4,002,006.53

Portion of line IX amount from total K-3 and total K-3 Reading weighted student counts:	K-3	\$ 43,065.10
	K-3 Reading	\$ 28,710.06

- (1) A.R.S. §15-914.F allows districts to increase the BSL if financial and compliance audit costs will be incurred for the budget year.  
Enter the FY 2017 nonfederal audit expenditures on line XII.  
Enter the FY 2017 federal audit expenditures from all funds to the right (should agree to FY 2017 AFR).  
Enter the total FY 2017 audit expenditures from all funds to the right.
- \$ 3,250.00
- \$ 35,950.00
- Do not include costs of consulting or other nonaudit services paid to audit firms (e.g., application fees paid for submission of district's reports to ASBO and GFOA for certification or for the preparation of the Meritorious Budget Award application to ASBO) in the amounts reported on Line XII or in this footnote.

D. WORK SHEET FOR FY 2019 TRANSPORTATION SUPPORT LEVEL (TSL) (A.R.S. §§15-945, as amended by Laws 2018, Ch. 285, §11, and 15-816.01) AND  
TRANSPORTATION REVENUE CONTROL LIMIT (TRCL) (A.R.S. §15-946)

TABLE I

Approved Daily Route Miles per Eligible Student Transported	FY 2019 State Support Level per Route Mile
I. 0.5 or Less	2.64
II. More than 0.5, through 1.0	2.16
III. More than 1.0	2.64

TABLE II FACTORS

Approved Daily Route Miles per Eligible Students Transported	Unified or an Accommodation School that offers instruction in grades 9-12 or a Common School District Not in a High School District (Type 01, 02, or 03)	Common School District within a High School District or an Accommodation School that does not offer instruction in grades 9-12 (Type 01 or 04)	High School District (Type 05)
I. 1.0 or Less	0.15	0.10	0.25
II. More than 1.0	0.18	0.12	0.30

TSL CALCULATION

I. Approved Daily Route Miles per Eligible Student Transported	
A. FY 2018 Approved Daily Route Miles	636,000
B. Number of Eligible Students Transported in FY 2018	481,000
C. Approved Daily Route Miles per Eligible Student Transported (I.A ÷ I.B)	1.322
II. To and From School Support Level	
A. Annual Route Miles (Line I.A x 180 or 200, as applicable)	<input type="checkbox"/> Check here if approved for 200 Days of Instruction 114,480,000
B. State Support Level per Route Mile (use Table I based on I.C)	\$ 2.64
C. 1. FY 2018 Annual Expenditure for Bus Tokens	\$
2. FY 2018 Annual Expenditure for Bus Passes	\$
D. To and From School Support Level [(II.A x II.B) + II.C.1 + II.C.2]	\$ 302,227.20
III. Academic Education, Career and Technical Education, Vocational Education, and Athletic Trips Support Level	
A. Factor from Table II (based on I.C and district type)	0.180
B. Academic Education, Career and Technical Education, Vocational Ed., and Athletic Trips Support Level (II.A x II.B x III.A)	\$ 54,400.90
IV. Extended School Year Support Level for Pupils with Disabilities	
A. Actual Route Miles traveled in July and August 2017 to Transport Pupils w/Disabilities for Extended School Year	
B. Estimated Route Miles Traveled in June 2018 to Transport Pupils w/Disabilities for Extended School Year	
C. Total Extended School Year Route Miles (IV.A + IV.B)	0.000
D. State Support Level per Route Mile (use Table I based on I.C)	\$
E. Extended School Year Support Level for Pupils with Disabilities (IV.C x IV.D)	\$ 0.00
V. FY 2019 TSL (lines II.D + III.B + IV.E) (to Work Sheet E, line IV)	\$ 356,628.10
VI. Support Level Change	
A. FY 2018 Transportation Support Level	\$ 348,773.54
B. Transportation Support Level Change (If result is negative, enter 0) (V- VI.A)	\$ 7,854.56

TRCL CALCULATION

VII. FY 2018 Transportation Revenue Control Limit	\$ 686,887.90
VIII. FY 2019 Transportation Revenue Control Limit	
A. Preliminary FY 2019 Transportation Revenue Control Limit (VI.B + VII)	\$ 694,742.46
B. 120% of FY 2019 Transportation Support Level (V x 1.20)	\$ 427,953.72
C. Adjusted FY 2019 Transportation Revenue Control Limit (if line VIII.A is greater than line VIII.B use line VII, otherwise use line VIII.A.)	\$ 686,887.90
D. FY 2019 Transportation Revenue Control Limit (the greater of line V or VIII.C) (to Work Sheet E, line IX)	\$ 686,887.90

E. WORK SHEET FOR FY 2019 DISTRICT SUPPORT LEVEL (DSL) AND  
REVENUE CONTROL LIMIT (RCL) (A.R.S. §§15-947, 15-905.J, and 15-951)

CALCULATION OF THE DSL

I. FY 2019 Base Support Level/Base Revenue Control Limit (from Work Sheet C, line XIII)	\$ 4,002,006.53
II. Tuition Out for High School Students at budget adoption (from Work Sheet O, Part II, line 13) [Applies only to tuition for high school students if the District of Residence is a common school NOT within a high school district (Type 03).]	\$ 0.00
III. Adjustment for Increase/(Decrease) in Tuition Out for High School Students after budget revision (from Work Sheet O, line 15)	\$ 0.00
IV. FY 2019 Transportation Support Level (from Work Sheet D, line V)	\$ 356,628.10
V. FY 2019 District Support Level (sum of lines I through IV)	\$ 4,358,634.63

CALCULATION OF THE RCL

VI. FY 2019 Base Support Level/Base Revenue Control Limit (from line I above)	\$ 4,002,006.53
VII. Tuition Out for High School Students at budget adoption (from Work Sheet O, Part II, line 13) [Applies only to tuition for high school students if the District of Residence is a common school NOT within a high school district (Type 03).]	\$ 0.00
VIII. Adjustment for Increase/(Decrease) in Tuition Out for High School Students after budget revision (from Work Sheet O, line 15)	\$ 0.00
IX. FY 2019 Transportation Revenue Control Limit (from Work Sheet D, line VIII.D)	\$ 686,887.90
X. FY 2019 Revenue Control Limit (sum of lines VI through IX) (to Budget, page 7, line 1)	\$ 4,688,894.43

F. WORK SHEET FOR FY 2019 CONSOLIDATION/UNIFICATION ASSISTANCE  
(A.R.S. §§15-912 and 15-912.01)

I. Consolidation/Unification Increase for Transitional Costs incurred in first year	
II. FY 2019 District Support Level (line I + Work Sheet E, line V)	\$ 0.00
III. FY 2019 Revenue Control Limit (line I + Work Sheet E, line X) [to Budget, page 7, line 1]	\$ 0.00

G. WORK SHEET FOR FY 2019 DISTRICT ADDITIONAL ASSISTANCE HIGH SCHOOL STUDENT COUNT FOR  
COMMON SCHOOL DISTRICTS NOT WITHIN A HIGH SCHOOL DISTRICT (TYPE 03)  
(A.R.S. §15-951.C)

I. High School Student Count Tuitioned Out (from Work Sheet O, Part I or Part III, line 6)	0.000
II. High School Student Count Transported by District of Residence to District of Attendance	
III. 50% of High School Student Count Transported by District of Residence to District of Attendance (Line II x .5) (to Work Sheet H, line V.A column 9-12)	0.000

H. WORK SHEET FOR FY 2019 DISTRICT ADDITIONAL ASSISTANCE (DAA)

(A.R.S. §§ 15-951.C, 15-961, 15-962.01, and 15-963.B, and Laws 2018, Ch. 285, §27)

TABLE TO CALCULATE DAA PER STUDENT COUNT

	K-8	9-12
I. Student Count: .001 - 99.999 (from Work Sheet B, line A.1 and Work Sheet G, line II for type 03 districts)		
DAA per Student Count	\$ 544.58	\$ 601.24
II. Student Count: 100.000 - 499.999		
A. Student Count Constant	500.000	500.000
B. Student Count (from Work Sheet B, line A.1 and Work Sheet G, line II for type 03 districts)	- 433.852	- 197.031
C. Difference	= 66.148	= 302.969
D. Weight Adjustment Factor	x 0.0003	x 0.0004
E. Support Level Weight Increase	= 0.020	= 0.121
F. Support Level Weight	+ 1.278	+ 1.398
G. Adjusted Support Level Weight	= 1.298	= 1.519
H. Support Level Amount	x \$ 389.25	x \$ 405.59
I. DAA per Student Count	= \$ 505.25	= \$ 616.09
III. Student Count: 500.000 - 599.999		
A. Student Count Constant	600.000	600.000
B. Student Count (from Work Sheet B, line A.1 and Work Sheet G, line II for type 03 districts)	- 0.000	- 0.000
C. Difference	= 0.000	= 0.000
D. Weight Adjustment Factor	x 0.0012	x 0.0013
E. Support Level Weight Increase	= 0.000	= 0.000
F. Support Level Weight	+ 1.158	+ 1.268
G. Adjusted Support Level Weight	= 0.000	= 0.000
H. Support Level Amount	x \$ 389.25	x \$ 405.59
I. DAA per Student Count	= \$ 0.00	= \$ 0.00
IV. Student Count: 600.000 or More & CTED (from Work Sheet B, line A.1 and Work Sheet G, line II for type 03 districts)		
DAA per Student Count	\$ 450.76	\$ 492.94

CALCULATIONS FOR DAA

	PSD	K-8	9-12
V. District Additional Assistance			
A. FY 2019 Student Count (2018 ADM) (from Work Sheet B, line A.1 and Work Sheet G, line III for type 03 districts)	3.965	433.852	197.031
B. DAA per Student Count (from Table above)	x \$ 450.76	x \$ 505.25	x \$ 616.09
C. Unadjusted DAA (V.A x V.B)	= \$ 1,787.26	= \$ 219,203.72	= \$ 121,388.83
VI. District Additional Assistance Growth Factor			
A. FY 2019 Student Count (2018 ADM) (from Work Sheet B, line A.1 and Work Sheet G, line II for type 03 districts)		634.848	
B. FY 2018 Student Count (2017 ADM)		+ 649.557	
C. FY 2019 DAA Growth Factor (VI.A ÷ VI.B)		= 0.9774	
VII. District Additional Assistance			
A. Unadjusted DAA (from line V.C)	\$ 1,787.26	\$ 219,203.72	\$ 121,388.83
B. DAA Growth Factor (if line VI.C is < or = 1.05, use 1.0, if > 1.05, use 1 plus 50% of the increase)	x 1.0000	x 1.0000	x 1.0000
C. FY 2019 DAA with growth factor applied (VII.A x VII.B)	= \$ 1,787.26	= \$ 219,203.72	= \$ 121,388.83
D. DAA for High School Textbooks			
1. FY 2019 9-12 Student Count (2018 ADM) (from Work Sheet B, line A.1)			197.031
2. Support Level Amount for Textbooks			x \$ 69.68
3. DAA for Textbooks (VII.D.1 x VII.D.2)			= \$ 13,729.12
E. 9-12 DAA (including capital transportation adjustment from line VII.G below)			
1. FY 2019 9-12 DAA (9-12 lines VII.C + VII.D.3) (to Budget, page 7, line 2.a)			= \$ 135,117.95
2. 9-12 DAA Capital Transportation (line VII.G) & State Budget Reductions Adjustments (to Budget, page 7, line 2.b)			- \$ 0.00
3. FY 2019 9-12 DAA (VII.E.1-VII.E.2) (to Work Sheet J, line IIE)			= \$ 135,117.95
F. PSD and K-8 DAA (including capital transportation adjustment from line VII.G below)			
1. FY 2019 PSD and K-8 DAA (PSD and K-8 line VII.C) (to Budget, page 7, line 2.a)			= \$ 220,990.98
2. PSD and K-8 DAA Capital Transportation (line VII.G) & State Budget Reduction Adjustments (to Budget, page 7, line 2.b)			- \$ 0.00
3. FY 2019 PSD and K-8 DAA (VII.F.1-VII.F.2) (to Work Sheet J, line IIE)			= \$ 220,990.98
G. Capital Transportation Adjustment A.R.S. §15-963.B	\$	\$	\$

J. WORK SHEET FOR EQUALIZATION BASE AND ASSISTANCE (A.R.S. §§15-971.A and .B and 15-992)

	PSD-8	9-12
I. A. Total FY 2019 PSD and K-8 Weighted State Aid Student Count		
1. PSD (from Work Sheet B, line C.1)	5.749	
2. K-8 (from Work Sheet B, line C.2, Total Non-AOI and AOI Counts)	563.140	
B. Total FY 2019 PSD-8 and 9-12 Weighted State Aid Student Count (Total Non-AOI and AOI Counts)	568.889	318.993
	(I.A.1 + I.A.2)	(from Work Sheet B, line C.3)
C. Total FY 2019 Weighted State Aid Student Count (line I.B PSD-8 column + 9-12 column)		887.882
D. PSD-8 and 9-12 Factors (line I.B ÷ line I.C)	0.6407	0.3593
II. A. Lesser of District Support Level (DSL) or Revenue Control Limit (RCL) (from Work Sheet E, line V or X, or Work Sheet F, line II or III) (to Work Sheet S, line I.A)		\$ 4,358,634.63
B. Tuition Out for High School Students (Type 03 Districts Only) (from Work Sheet E, line II for budget adoption and total of lines II and III for budget revision)	- \$ 0.00	
C. Adjusted DSL/RCL (II.A - II.B)	\$ 4,358,634.63	
D. DSL/RCL PSD-8 and 9-12 Allocation (line I.D x II.C)	\$ 2,792,577.21	\$ 1,566,057.42
E. FY 2019 District Additional Assistance (from Work Sheet H)	\$ 220,990.98	\$ 135,117.95
	(from Work Sheet H, line VII.F.3)	(from Work Sheet H, line VII.E.3)
F. Tuition Out for High School Students (Type 03 Districts Only) (from Work Sheet E, line II for budget adoption and total of lines II and III for budget revision)		\$ 0.00
G. FY 2019 Equalization Base (II.D + II.E (+ 9-12 II.F for Type 03 only))	\$ 3,013,568.19	\$ 1,701,175.37
III. A. 2018 Primary Assessed Valuation ÷ 100	\$ 154,466.23	\$ 154,466.23
B. 2018 Salt River Project (SRP) Valuation ÷ 100	\$	\$
C. 2018 Government Property Lease Excise Tax Assessed Valuation ÷ 100	\$	\$
D. TOTAL Valuation (III.A + III.B + III.C)	\$ 154,466.23	\$ 154,466.23
E. Qualifying Tax Rate	x \$ 1.9679	x \$ 1.9679
F. Qualifying Levy (III.D x III.E)	\$ 303,974.09	\$ 303,974.09
G. FY 2019 Equalization Assistance (II.G - III.F)	\$ 2,709,594.10	\$ 1,397,201.28
IV. Additional Tax in Districts Ineligible for Equalization Assistance, Amount to be Levied and Paid to the State (50% of line III.F - II.G)		\$ 0.00
V. Additional State Aid to Education (ASAE) Information for Department of Revenue		
A. Dropout Prevention Program (from page 1, line 27)	\$ 0.00	
B. Tuition-Out Debt Services (from Work Sheet O, Part I, column A x column B)	\$ 0.00	
C. Adjustment for Tuition Loss (from Work Sheet C, line X and XI)	\$ 0.00	
D. Liabilities in Excess of School Budget (from TNT Work Sheet, line 13)	\$ 0.00	
E. Vocational M&O Expenses (from page 1, line 28)	\$ 0.00	
F. Adjacent Ways (from TNT Work Sheet, line 12)	\$ 0.00	
G. Phase Down Small School Budget Limit Exemption (based on Work Sheet K, only if \$50,000 option is used without an election)	\$ 0.00	

M. WORK SHEET FOR CALCULATION OF THE FY 2019 MAINTENANCE AND OPERATION (M&O) FUND  
BUDGET BALANCE CARRYFORWARD (A.R.S. §15-943.01)

1.	a.	General Budget Limit (GBL) (from FY 2018 latest revised Budget, page 7, line 11)	\$	5,201,166.00
	b.	Adjustments to the GBL from FY 2018 BUDG75	\$	
	c.	Adjusted GBL	\$	5,201,166.00
2.	a.	Budgeted M&O expenditures (from FY 2018 latest revised Budget, page 1, line 30, Total Budget Year Column)	\$	5,201,166.00
	b.	Adjustments to the GBL (from line 1.b)	\$	0.00
	c.	Adjusted Budgeted Expenditures	\$	5,201,166.00
3.		Lesser of the Adjusted GBL (line 1.c) or the Adjusted Budgeted Expenditures (line 2.c)	\$	5,201,166.00
4.		M&O actual expenditures	\$	4,930,750.00
5.		Budget Balance (line 3 minus line 4) (If negative, use zero, and do not complete the remainder of this Work Sheet. Any negative amount is shown here in parentheses.)	\$	270,416.00

Note: For lines 6.a through 6.f deduct the FY 2018 actual expenditures from the budget amount. If the result is negative, enter zero.

		FY 2018			Unexpended
		Budget		Actual	Budget
6.	a.	Special Program Override	\$	0.00	- \$ 0.00 = \$ 0.00
	b.	Desegregation	\$	0.00	- \$ 0.00 = \$ 0.00
	c.	Tuition Out Debt Service	\$	0.00	- \$ 0.00 = \$ 0.00
	d.	Dropout Prevention Programs	\$	0.00	- \$ 0.00 = \$ 0.00
	e.	Joint Career and Technical Ed. and Voc. Ed. Center	\$	0.00	- \$ 0.00 = \$ 0.00
	f.	Performance Pay	\$	0.00	- \$ 0.00 = \$ 0.00
	g.	Total Budget Balance Deductions [Add lines 6.a through 6.f.]			= \$ 0.00
7.		Budget Balance after Deductions (If negative, enter zero. The district does not have any budget balance to carry forward.) (line 5 minus line 6.g)			\$ 270,416.00
8.		Enter the amount of Budget Balance Carryforward transferred to the School Opening Fund (not to exceed the lesser of line 7 or the FY 2018 M&O Fund ending cash balance)			\$
9.		Actual Budget Balance Carryforward to be used in M&O Fund (line 7 minus line 8) [to Budget, page 7, line 8(c)]			\$ 270,416.00