

# IKE Capital Improvement Plan

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<b>1</b>	<b>Site Work</b>
1.1	North Playground Lot Replacement
1.2	Wood Playground Equipment Replacement
1.3	Parking Lot A Replacement
1.4	Parking Lot B Replacement
<b>2</b>	<b>Building Envelope &amp; Roofing</b>
2.1	Single Pane Window Replacement
2.2	Exterior Facade Painting
2.3	Roof Areas 2,3,4,5,6,7 Replacement
<b>3</b>	<b>Building Interior</b>
3.1	MPR Floor Replacement
3.2	VCT Flooring Replacement
<b>4</b>	<b>Building Systems</b>
4.1	Washroom Fixture Replacement
4.2	HVAC Retrofit
4.3	Building Clock Replacement
<b>5</b>	<b>Health &amp; Life Safety Items</b>
5.1	10 Year LS Survey Items

## KEY

WORK COMPLETED

WORK DEFERRED

WORK SCHEDULED

# Ross Capital Improvement Plan

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<b>1</b>	<b>Site Work</b>
1.1	Parking Lot Replacement
<b>2</b>	<b>Building Envelope &amp; Roofing</b>
2.1	Single Pane Window Replacement
2.2	Wood Siding Replacement
2.3	Roof Area 1 & 3 Replacement
<b>3</b>	<b>Building Interior</b>
3.1	MPR Floor Replacement
3.2	VCT Flooring Replacement
3.3	MPR Divider Replacement
<b>4</b>	<b>Building Systems</b>
4.1	Washroom Fixture Replacement
4.2	Galvanized Water Piping Replacement 103-116
4.3	WR 209 & 207 Fixture Replacement
4.4	WR 102A, 103A, 104A Improvements
4.5	HVAC Retrofit Phase 1
4.6	HVAC Retrofit Phase 2
4.7	Building Clock Replacement
<b>5</b>	<b>Health &amp; Life Safety Items</b>
5.1	10 Year LS Survey Items

## KEY

WORK COMPLETED

WORK DEFERRED

WORK SCHEDULED

# Sullivan Capital Improvement Plan

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<b>1</b>	<b>Site Work</b>
1.1	Parking Lot Replacement
<b>2</b>	<b>Building Envelope &amp; Roofing</b>
2.1	Wood Siding Replacement
2.2	Roof Area 1 Replacement
2.3	Roof Area 2,3,5,7,8 Replacement
<b>3</b>	<b>Building Interior</b>
3.1	MPR Floor Replacement
3.2	VCT Flooring Replacement
<b>4</b>	<b>Building Systems</b>
4.1	HVAC Retrofit Phase 1
4.2	HVAC Retrofit Phase 2
4.3	Building Clock Replacement
<b>5</b>	<b>Health &amp; Life Safety Items</b>
5.1	10 Year LS Survey Items

## KEY

WORK COMPLETED

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WORK SCHEDULED

# MacArthur Capital Improvement Plan

<b>1</b>	<b>Site Work</b>
1.1	Parking Lot Replacement
<b>2</b>	<b>Building Envelope &amp; Roofing</b>
2.1	Wood Siding Replacement
2.2	Roof Area 15, 16, 20 Replacement
2.3	Roof Area 8, 17 Replacement
<b>3</b>	<b>Building Interior</b>
3.1	VCT & Carpet Flooring Replacement
<b>4</b>	<b>Building Systems</b>
4.1	HVAC Retrofit Phase 1
4.2	HVAC Retrofit Phase 2
4.3	Building Clock Replacement
4.4	Galvanized Piping Replacement @ LR's
4.5	Washroom Upgrades 312, 316, 414, 410
4.6	Toilet Fixture Replacement
<b>5</b>	<b>Health &amp; Life Safety Items</b>
5.1	10 Year LS Survey Items

## KEY

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WORK DEFERRED

WORK SCHEDULED

# Grodsky Capital Improvement Plan

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<b>1</b>	<b>Site Work</b>
1.1	Parking Lot Replacement
1.2	PHYBS Baseball Field Rehab
<b>2</b>	<b>Building Envelope &amp; Roofing</b>
2.1	Wood Siding Replacement
2.2	Roof Area 10 Replacement
2.3	Roof Area 11 Replacement
<b>3</b>	<b>Building Interior</b>
3.1	Flooring Replacement
3.2	Structural Repairs @ Windows
<b>4</b>	<b>Building Systems</b>
4.1	District Wide Camera System Upgrades
4.2	District Wide Intercom System Upgrades
<b>5</b>	<b>Health &amp; Life Safety Items</b>
5.1	10 Year LS Survey Items

## KEY

WORK COMPLETED

WORK DEFERRED

WORK SCHEDULED