

# Activities Financial Report 2009-2010

Activity	Participants (w/ Managers)	Code	Revenue		Total	Expenses			Total
			Gate -202	Fee - 050		Staffing	Transportation	Fees/Services	
Boys BKB	62	P823	9,602.00	8,022.50	17,624.50	18,740.45	3,985.80	10,283.14	33,009.39
Girls BKB	37	P833	9,880.00	5,727.50	15,607.50	18,022.82	3,990.97	11,398.30	33,412.09
Wrestling	24	P824	4,416.00	2,717.50	7,133.50	12,964.06	3,364.80	6,047.30	22,376.16
Gymnastics	43	P830	1,929.00	4,332.00	6,261.00	13,847.70	1,952.68	4,975.73	20,776.11
Boys Swim	31	P842	1,682.00	3,785.00	5,467.00	13,144.02	2,469.00	1,415.60	17,028.62
Drama - Plays, One Act	14	P857 & P863	11,907.00	5,114.50	17,021.50	16,865.14	908.39	9,611.07	27,384.60
* One-Act Play set crew & student director pay \$10.									
Drumline		P849	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Boys Hockey	41	P825	Arena	5,940.00	5,940.00	18,046.25	6,656.81	8,216.74	32,919.80
Girls Hockey	18	P839	Arena	24,608.32	24,608.32	18,205.08	3,481.04	7,520.52	29,206.64
**Also receive revenue from other schools for girls hockey.									
Alpine Ski		P834	N/A	N/A	N/A	N/A	N/A	180.00	180.00
Nordic Ski	20	P838	N/A	1,960.00	1,960.00	8,158.43	1,760.26	315.00	10,233.69
Dance Team		P848	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Cheerleading - Winter & Comp	15	P866	N/A	750.00	750.00	1,925.35	-	1,331.22	3,256.57
Speech		P864	N/A	2,200.00	2,200.00	N/A	N/A	N/A	N/A
Knowledge Bowl	29	P877	N/A	2,935.00	2,935.00	3,378.93	2,553.25	1,564.00	7,496.18
Mock Trial	22	P878	N/A	2,052.50	2,052.50	4,839.92	2,802.69	1,295.93	8,938.54
BPA	27	P853	N/A	1,226.00	1,226.00	-	768.39	1,042.00	1,810.39
DECA	21	P854	N/A	1,275.00	1,275.00	-	687.72	925.00	1,612.72
			<b>39,416.00</b>	<b>72,645.82</b>	<b>112,061.82</b>	<b>148,138.15</b>	<b>35,381.80</b>	<b>66,121.55</b>	<b>249,641.50</b>

\*Some athletes receive free or reduced participation fees.

86.3% regular

7.1% reduced

6.6% free