

PARKROSE ATHLETICS



HELLO!

I am Ryan Gallagher here with members of the High School Student Leadership

I am here to advocate for athletics

You can find me at
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INSTAGRAM

ParkroseAthletics



STUDENT LEADERSHIP PARTICIPANTS

- Caden Perry
- Trinity Woods
- Ana Amador Fuentes
- Tina Ha
- Haley Holbrook
- Kennedy Phillips



BIG CONCEPT



“Sport has the power
to change the world.
It has the power to inspire,
it has the power to unite people
in a way that little else does.
It speaks to youth in
a language they understand”

Nelson Rolihlahla Mandela



WE ARE PARKROSE

Creating an equitable athletic
experience for Parkrose



BACKGROUND

- 2021-2022 The athletics served 389 students at the high school
- Athletic employed 75 coaches
- The athletics budget has been affected by budget cuts for years.
- Most notably we cut middle school athletics
- In 21-22 School Year OSAA opted to move Parkrose from 5A to 4A due our ADM and the high percentage of students that are on free and reduced lunches.
- Through conversations with athletes, student leadership, parents, boosters, teachers, administration, and the district office we elected to remain at the 5A level.
- This decision was based on known relationships, the cost of transportation, and racial and equity challenges with playing rural schools

IMPROVEMENTS 2020-2022

- NFHS Cameras
- New uniforms
 - Implementation System
- Unified Basketball
- Equity to coaching staff
- Weightroom
- Letter ceremonies
- Online athletic registration
- Coaches meetings
- Captains meetings
- Boosters meetings

Parkrose Voice

- Everyone who was polled desired to remain at the 5A level
- OSAA believes due to the high number of students who are eligible to receive free and reduced lunch we would only be competitive at a lower level.
- Parkrose has been competitive at a 5A level since we went independent in 1998.
- Parkrose non-league and league wins and losses since 2013
- We can choose to determine if we agree with OSAA and see our students as impoverished and with little access to athletics and thus not competitive or less than other affluent school districts.



STUDENT VOICE

- Monthly Captain's Meeting with in-season teams
- End of season celebrations with captains
- Student input from meetings with Athletic Captain's and Student Leadership

COACH'S VOICE

Areas for Improvement

Facility

Facility improvements and short-comings

Programs and Relationships

Feeder programs

Racial equity challenges amongst league

Family involvement

Support in navigating district systems

ATHLETIC BUDGET

- [21-22 Athletic Budget](#)
- [Coaching Stipends](#) (*confidential link*)
- [Total Allocation including stipends and expendables](#)
- Athletic expenses used from the high school budget
- The current funding of the athletic budget only allows for the ability to pay for coaches stipends and the cost of officials.
- The budget does not account for additional cost; including First Student Transportation, uniforms, gear and equipment necessary to play year to year
- Most importantly is the impact on students

ATHLETIC BUDGET COMPARISONS

- Parkrose consumable budget: **\$ 76,000**
- North Clackamas School District: **\$100,000** for consumables and officials and
- St. Helens: **\$87,000**
- This would allow the ability to purchase uniforms and begin purchasing equipment necessary to participate in athletics on a equal playing field as their peers



COACHING RESPONSIBILITIES



- Additional coaching responsibilities:
- Lack of facilities:
 - Grass fields
 - Inoperable facilities including scoreboards
 - No batting and hitting facilities
 - One gym
 - Emerging Middle School Athletics
 - Create opportunities for Middle and Elementary students
 - Lack of practice space
 - Fundraising to overcome gaps in lack of funding

COACHING STIPENDS

- Increase max coaching stipends from 15% of base teacher salary
- Coaching stipends have not increased except COLA increases in over 6 years.
- League average of coaching stipend is 18% 7525.08
- Propose 25% 10,451.50 to be leaders in equity and recruit and maintain high caliber coaches who can help build and support elementary and middle school teams
- Additional stipend for coaches that take teams to state, due to additional time associated and effort. This commitment can be up to a month of additional unpaid time.
- Additional stipend for coaches that prioritizes academics, by being recognized by OSAA All-State





ATHLETIC BASIC NEEDS

- Purchase
 - Pole Vault mat and standards, afford for Parkrose to host home track and field events
 - Javelin runway, currently javalenist must throw over two long jump runways, a serious safety hazard
 - Hitting and pitching facility, Parkrose is the only school in the league that does not have this facility

ATHLETIC NEEDS

- Budget
 - Currently 328,934.00 contracted for stipends and benefits
 - Requesting increase 30,760
 - Competitive coaching specific stipends and incentives for making state and academic all-state
 - Current 76,185.00 for consumables, travel and officials
 - Requesting increase of 23,815
 - Reasons officials, travel, and consumables
 - Total 405,119 - request to increase to 459,694
 - Additional 54,575

CAPITAL FUND

Plan for long term budget needs

- Pole Vault Mat and Standards
- Javelin runway
- Baseball/Softball Hitting/Pitching Facility
- Working Baseball Scoreboard
- Track and Field Timing System
- Wrestling Mat and Light
- Improvements to Tennis Courts



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ADDITIONAL FUNDRAISING EFFORTS

Athletic Boosters

Concessions, merchandise sales, partnerships with local business to create fundraising efforts.

Rentals

Renting high school and district space to create revenue from use of athletic and school facilities.

Fundraising for athletics

Creating school wide fundraiser to create more opportunities for athletics, selling banners, SnapRaise, etc.

Relationships with community partners

Reaching out to the community to create partnerships, Les Schwabs provides water and popcorn to the Athletic Boosters, Rossi Farms, the Aldo Rossi student entrance, Parkrose Rotary Club

Individual team fundraising

Teams using Snapraise, pop-bottle drive, baseball card memorabilia event to create funds for food and uniforms,

Future Plans

Banners, Middle School Athletic Boosters,

THANKS!

Any questions?

You can find me at:

- Ryan Gallagher
- Assistant Principal and Athletic Director
- Ryan_Gallagher@parkrose.k12.or.us
- Instagram: ParkroseAthletics





EXTRA RESOURCES

- Parkrose Athletics Boosters:
- parkroseathleticsboosters@gmail.com
- Kristin Hendrix (Athletics Secretary)
- Kristin_Hendrix@parkrose.k12.or.us

