

Woodbridge Board of Education

Proposed Capital Budget

For the Period 2027-2032



Presented November 17, 2025

Proposed Six Year Capital Plan Fiscal Years 2027-2032

DRAFT

Project Description	Cost Estimate	FY27	FY28	FY29	FY30	FY31	FY32	Area	Type	Originally Requested
Flooring/Casework Replacement and Abatement in Art Room	120,000		\$ 120,000					S-Wing	Cabinets	FY 2012-2013
Replace Flooring in Classrooms A1, A4, A8, D6, Dwing Hall	80,000		80,000					Various	Flooring	FY 2013-2014
Replacement of 1970's Casework	62,500		62,500					S-Wing	Cabinets	FY 2012-2013
Exterior Building Painting Dwing and South	159,250		159,250					Exterior	Paint	FY 2012-2013
HVAC Retrocommissioning	\$ 62,680		\$ 62,680					Building wide	HVAC	FY 2024-2025
Milestone Server Upgrade (for security cameras)	39,925		39,925					Building wide	Technology	FY 2025-2026
Elevator Refurbishment	160,000			160,000				Kitchen	Equipment	FY2023-2024
Replace 11 Unit Ventilators	80,000				80,000			Building wide	HVAC	FY 2019-2020
*Building Expansion and or Reorganization	50,000,000	TBD	TBD	TBD	TBD	TBD	TBD	Building wide	Bldg. Systems	FY 2022-2023
**Repair As Needed Option from Building Assessment	11,250,000	-	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	Building wide	Bldg. Systems	FY 2025-2026
Totals		\$ -	\$ 2,774,355	\$ 2,410,000	\$ 2,330,000	\$ 2,250,000	\$ 2,250,000			

The District will eventually bring forward either one or the other of the blue shaded options, not both.

* This is an estimated figure. The actual cost to Woodbridge will be dependent upon contruction costs less reimbursment available from the State of Connecticut.

**The building is in need of significant improvements. Repair As Needed Option from Antinozzi Presentation estimated \$45M of repairs and upgrades needed over 20 years.

This \$11.25M represents five years worth of \$45M in repairs and upgrades. They will occur as needed and not uniformly as presented here.

1) Project: Flooring/Casework Replacement and Abatement in Art Room

2) Department: Woodbridge School District

3) Project Background,
Purpose & Objectives: Replace Art Room cabinets and flooring

There is known asbestos in the coating under the Art Room sink

and in a few spots.



Estimated Expenditures by Fiscal Year							
4) Project Costs & Schedule	FY27	FY28	FY29	FY30	FY31	FY32	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction	\$ -	\$ 120,000					\$ 120,000
D. Equipment Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ 120,000
E. Operating Costs							\$ -

5) Proposed Financing

		% Percent		% Percent
General Fund	\$ 120,000	100%	Federal Aid	
Bond Issue	\$ -		Other	

Comments: Remaining area of asbestos to abate in Art Room under sink. Need to replace delapidated casework.
Bandroom carpet has an old and musty smell



1) Project: Replace Flooring in Classrooms A1, A4, A8, Dwing Hall

2) Department: Woodbridge School District

3) Project Background,
Purpose & Objectives: Cracked and lifting tiles are problematic and a tripping
hazzard.



Estimated Expenditures by Fiscal Year

4) Project Costs
& Schedule

A. Planning & Engineering
B. Land & ROW
C. Construction
D. Equipment Purchase

FY27	FY28	FY29	FY30	FY31	FY32	Six-Year Total
						\$ -
						\$ -
	\$ 80,000					\$ 80,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTALS \$ - \$ 80,000 \$ - \$ - \$ - \$ - \$ 80,000

E. Operating Costs

\$ -

5) Proposed Financing

General Fund	\$ 80,000	% Percent	100%	Federal Aid	_____	% Percent
Bond Issue	\$ -	_____	_____	Other	_____	_____

Comments: Staff recommends replacement with a no stripping or waxing product to save on cleaning supplies.

1) Project: Replace Various 1970's Casework in Classrooms

2) Department: Woodbridge School District

3) Project Background,
Purpose & Objectives: Replace dilapidated casework in S Wing classrooms



Estimated Expenditures by Fiscal Year

4) Project Costs
& Schedule

A. Planning & Engineering
B. Land & ROW
C. Construction
D. Equipment Purchase

FY27	FY28	FY29	FY30	FY31	FY32	Six-Year Total
						\$ -
						\$ -
	\$ 62,500	\$ -	\$ -	\$ -	\$ -	\$ 62,500
\$ -	\$ -	\$ -	\$ -		\$ -	\$ -

TOTALS \$ - \$ 62,500 \$ - \$ - \$ - \$ - \$ 62,500

E. Operating Costs

\$ -

5) Proposed Financing

General Fund	\$ 62,500	% Percent	100%	Federal Aid		% Percent
Bond Issue				Other		

Comments:

1) Project: Repaint Exterior of Beecher Road School

2) Department: Woodbridge School District

3) Project Background,
Purpose & Objectives: The various wings of BRS are on different paint schedules.

The south campus building, behind the pool is in need of paint and creeping vines.

Facia board, campus wide is difficult to maintain.



Estimated Expenditures by Fiscal Year							
4) Project Costs & Schedule	FY27	FY28	FY29	FY30	FY31	FY32	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction	\$ -	\$ 159,250	\$ -				\$ 159,250
D. Equipment Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ -	\$ 159,250	\$ -	\$ -	\$ -	\$ -	\$ 159,250
E. Operating Costs							\$ -

5) Proposed Financing

General Fund	\$ 159,250	% Percent	100%	Federal Aid		% Percent
Bond Issue				Other		



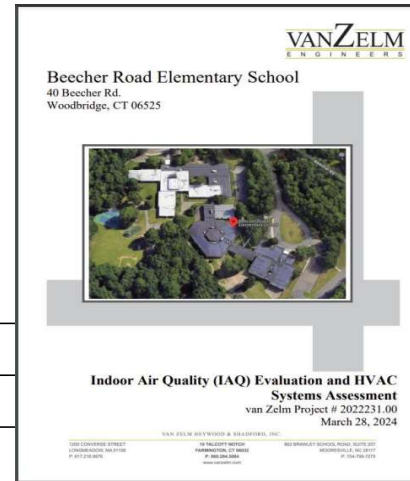
Comments: We are requesting this item one year out to give time to determine what will be done with space planning for BRS.

1) Project: HVAC Retrocommissioning

2) Department: Woodbridge School District

3) Project Background,
Purpose & Objectives: This recommendation came out of our Indoor Air Quality

Evaluation and System Assessment performed by Van Zelm Engineering in 2023.



Estimated Expenditures by Fiscal Year

4) Project Costs
& Schedule

A. Planning & Engineering
B. Land & ROW
C. Construction
D. Equipment Purchase

	FY27	FY28	FY29	FY30	FY31	FY32	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction	\$ -	\$ 62,680					\$ 62,680
D. Equipment Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTALS \$ - \$ 62,680 \$ - \$ - \$ - \$ - \$ 62,680

E. Operating Costs

\$ -

5) Proposed Financing

		% Percent		% Percent
General Fund	\$ 62,680	100%	Federal Aid	
Bond Issue	\$ -		Other	

Comments: Due to the age of the building and changes over the years in occupancy, systems and codes, consideration for HVAC rebalancing and system recommissioning to current design requirements will provide added benefits to building performance and operations.

Quote from Key Takeaway Section from IAQ Report

1) Project: Milestone Server Replacement

2) Department: Woodbridge School District

3) Project Background,
Purpose & Objectives: Our "Milestone Server" runs a professional video management
system used for managing security cameras, recording video and surveillance. Our current
server will be five years old in 2028 which is the industry standard for refreshing hardware
of this nature.



Estimated Expenditures by Fiscal Year

4) Project Costs
& Schedule

A. Planning & Engineering
B. Land & ROW
C. Construction
D. Equipment Purchase

	FY27	FY28	FY29	FY30	FY31	FY32	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction	\$ -	\$ 39,925					\$ 39,925
D. Equipment Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTALS \$ - \$ 39,925 \$ - \$ - \$ - \$ - \$ 39,925

E. Operating Costs

\$ -

5) Proposed Financing

		% Percent		% Percent
General Fund	\$ 39,925	100%	Federal Aid	
Bond Issue	\$ -		Other	

Comments:

1) Project: Plan For Eventual Elevator Replacement

2) Department: Woodbridge School District

3) Project Background,
Purpose & Objectives: The current elevator is now 28 years old. Our model the

Ascension 2000 is no longer supported by elevator companies and there are no new

replacement parts. Used parts are getting harder to come by as this model has not been supported for many years.

Eventually our circuit boards will be repair only and will need to be sent out and hope the repair is successful. That could meant a lot of

down-time for the elevator that services our cafeteria program.

Estimated Expenditures by Fiscal Year

4) Project Costs & Schedule	FY27	FY28	FY29	FY30	FY31	FY32	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction		\$ -					\$ -
D. Equipment Purchase	\$ -	\$ -	\$ 160,000	\$ -	\$ -		\$ 160,000
TOTALS	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
E. Operating Costs							\$ -

5) Proposed Financing

		% Percent			% Percent
General Fund	\$ 160,000	100%	Federal Aid		
Bond Issue			Other		

Comments:



1) Project: Plan for Future Replacement of 11 Unit Ventilators

2) Department: Woodbridge School District

3) Project Background,
Purpose & Objectives: The units are over 30 years old. They are working but staff

would like to plan for their eventual failure and replacement.



Estimated Expenditures by Fiscal Year

4) Project Costs
& Schedule

A. Planning & Engineering

B. Land & ROW

C. Construction

D. Equipment Purchase

FY27	FY28	FY29	FY30	FY31	FY32	Six-Year Total
						\$ -
						\$ -
\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
\$ -	\$ -	\$ -		\$ -	\$ -	\$ -

TOTALS \$ - \$ - \$ - \$ 80,000 \$ - \$ - \$ 80,000

E. Operating Costs

\$ -

5) Proposed Financing

General Fund	\$ 80,000	% Percent	100%	Federal Aid		% Percent
Bond Issue				Other		

Comments: