



CROSBY INDEPENDENT SCHOOL DISTRICT

14670 FM 2100 CROSBY, TEXAS 77532

281-328-9200

Regular Agenda Item

Meeting Date	January 20, 2026
Action	Discuss and consider approval of Budget Amendment 2 for fiscal year 2025-2026.
Motion	Move to approve Budget Amendment 2 for fiscal year 2025-2026.
Administrative Recommendation	Approve Budget Amendment 2.
Authority for this Action	Board Policy CE(LOCAL): <ul style="list-style-type: none">The Board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources.
Goal/Objective Addressed	Crosby ISD District Improvement Plan: <ul style="list-style-type: none">Goal 7: Crosby ISD will be a good steward of taxpayers' money.Goal 8: Crosby ISD will maintain quality and safe facilities and adequately plan for future needs.
Background	<p>The Board of Trustees approved the 2025-2026 fiscal year budget on June 30, 2025 at the fund and function level for the General Fund, Child Nutrition Fund, and Debt Service Fund. The legally adopted budget is to be formally amended by the Board of Trustees prior to incurring an expenditure and before the funds become available for use.</p> <p>Below is a description of the changes being made by fund:</p> <p>Child Nutrition Fund (240):</p> <ul style="list-style-type: none">Increase function 35 (Food Services) by \$124,217 for the intended use of excess fund balance. The Texas Department of Agriculture (TDA) requires the Child Nutrition Fund to maintain a maximum of 90 days of operating expenses in fund balance. Crosby ISD has excess funds that must be spent directly on the program. These funds will be used for equipment replacement.
Staffing Implications	N/A
Budget Information	<p>Budget Amendment 2 has a decrease to fund balance for the Child Nutrition Fund of \$124,217.</p> <p>No changes are being made to the General Fund or Debt Service Fund budgets.</p>

Impact of this Action	Provide funding for Child Nutrition equipment replacement by the Child Nutrition Fund.
Attachments	Budget Amendment 2
Resource Personnel	Robert L. Heniff, Chief Financial Officer