PROPOSED BUDGET - FY 25-26

	ΙŦ	OPOSED BUDG	JE1 - FY 25-	26					
		OPERATING F	UNDS				NON-OPERAT	ING FUNDS	
	Operations &			Working		Bond &		Fire Prev	
Education	Maintenance	Transportation	IMRF/SS	Cash	Total	Interest	Tort	& Safety	Total
W/Activity	1 600 104	1 177 000	1 771 041	1 513 570	10 024 206	101 017	1 503 300	69/ /17	2 440 722
12,370,700	1,086,104	1,472,000	1,271,041	1,010,000	10,024,000	101,011	1,000,000	00,	1, 1, 1, 1
4,175,064	524,165	276,962	651,734	145,241	5,773,166	600,932	1,331,294	117,241	2,049,467
10,857,634	340,000	1,958,000	31,537		13,187,171	ï	270,000	,	270,000
4,121,151		5,000	120,785	1	4,246,936	10,625	1		10,625
19,153,849	864,165	2,239,962	804,056	145,241	23,207,273	611,557	1,601,294	117,241	2,330,092
10,480,168	423,978				10,904,146		1,082,989		1,082,989
3,559,389	78,741		749,448		4,387,578				1
1,236,429	243,930	1,985,083			3,465,442		514,000	5,000	519,000
1,337,176	84,000	249,050			1,670,226			1,000	1,000
91,334	27,660				118,994			15,000	15,000
1,630,530					1,630,530	596,220			596,220
4,520					4,520				
18,339,546	858,309	2,234,133	749,448	1	22,181,436	596,220	1,596,989	21,000	2,214,209
814,303	5,856	5,829	54,608	145,241	1,025,837	15,337	4,305	96,241	115,883
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814,303	5,856	5,829	54,608	145,241	1,025,837	15,337	4,305	96,241	115,883
13,/93,091	1,693,960	1,4/8,632	1,325,649	1,658,811	19,950,143	197,254	1,587,693	/80,658	2,565,605
	Education W/Activity 12,978,788 4,175,064 10,857,634 4,121,151 19,153,849 10,480,168 3,559,389 1,236,429 1,337,176 91,334 1,630,530 4,520 18,339,546 814,303	Operations 8 on Maintenance 8,788 1,688,10 8,788 1,688,10 8,788 340,00 1,151 340,00 1,151 3,849 864,16 3,849 864,16 3,849 78,74 3,389 78,74 3,389 78,74 3,176 84,00 1,334 27,66 0,530 1,530 5,85 1,303 5,85 1,303 5,85	Operations 8 on Maintenance 8,788 1,688,10 8,788 1,688,10 8,788 340,00 1,151 340,00 1,151 3,849 864,16 3,849 864,16 3,849 78,74 3,389 78,74 3,389 78,74 3,176 84,00 1,334 27,66 0,530 1,530 5,85 1,303 5,85 1,303 5,85	Operations 8 on Maintenance 8,788 1,688,10 8,788 1,688,10 8,788 340,00 1,151 340,00 1,151 3,849 864,16 3,849 864,16 3,849 78,74 3,389 78,74 3,389 78,74 3,176 84,00 1,334 27,66 0,530 1,530 5,85 1,303 5,85 1,303 5,85	Operations & WARPING FUNDS Non Maintenance Transportation IMRE/SS 1,688,104 1,472,803 1,271,041 1, 1,5,064 524,165 276,962 651,734 1, 1,634 340,000 1,958,000 31,537 1, 1,151 - 1,500 120,785 2,239,962 804,056 1,3849 864,165 2,239,962 804,056 1,3849 78,741 749,448 1,389 78,741 749,448 1,393 243,930 1,985,083 1,176 84,000 249,050 1,334 27,660 1,334 27,660 1,530 2,234,133 749,448 1,520 1,303 5,856 5,829 54,608 1,303 5,856 5,829 54,608 1,303 1,693,960 1,478,632 1,325,649 1,	OPERATING FUNDS OPERATING FUNDS OPERATING FUNDS Working on Maintenance Transportation IMRF/SS Cash 8,788 1,688,104 1,472,803 1,271,041 1,513,570 8,788 1,688,104 1,472,803 1,271,041 1,513,570 8,7634 340,000 1,958,000 31,537 - 1,151 - 5,000 120,785 - 1,151 - 5,000 120,785 - 1,151 - 7,000	PROPUSE I BUDGET - FY 25-26 OPERATING FUNDS OPERATING FUNDS OPERATING FUNDS Working on Maintenance Transportation IMRF/SS Cash Total In 3,788 1,688,104 1,472,803 1,271,041 1,513,570 18,924,306 8,788 1,688,104 1,472,803 1,271,041 1,513,570 18,924,306 8,5,664 524,165 276,962 651,734 145,241 5,773,166 7,634 340,000 1,958,000 31,537 - 13,187,171 1,151 - 5,000 120,785 - 4,246,936 1,168 423,978	PROPOSED BOUGE I - FY 25-26 OPERATING FUNDS Working Bond & Bond	PROPOSED BOUNGE I - FY 23-26 NON-OPERATING Operations & OPERATING FUNDS Working Final Bond & Final Interest Final Interest HON-OPERATING 0,788 1,688,104 1,472,803 1,271,041 1,513,570 18,924,306 181,917 1,583,388 3,788 1,688,104 1,472,803 1,271,041 1,513,570 18,924,306 181,917 1,583,388 3,664 524,165 276,962 651,734 145,241 5,733,166 600,932 1,331,294 3,634 340,000 1,958,000 31,537 - 13,187,171 270,000 1,151 - 423,978 10,944,146 10,944,146 1,082,989 3,489 78,741 749,448 4,387,578 1189,944 3,489 78,741 749,448 4,387,578 1,601,294 3,452 243,930 1,985,083 3,465,442 1,601,294 1,189 118,994 1,530,530 1,530,530 596,220 1,247 2,234,133 749,448 22,181,436 596,220

