

DATE: May 18, 2012
TO: Board Members
FROM: David Meadows
RE: FY13 Budget Report

Attached for your review and consideration are two of the initial FY13 Budget Reports that Finance Director Linda Pannell and Assistant Finance Director Rachel Murphree will present on May 22, 2012. Additional FY13 Budget Reports will be provided at the May 22nd Board Meeting as part of the complete FY13 Initial Budget Report.

Report Number One provides revenue comparisons that include the actual revenue collected by specific category and component. Report Number Two provides a school level FY 13 Initial Expenditures Budget Report. Please note that the final column on the FY13 School Level Expenditure Report provides a cost per student for each school.

DM/pt