

A photograph of a modern, multi-story building with a glass facade, illuminated at night. The building features multiple levels with walkways and railings, and a central courtyard area. The sky is dark blue with some clouds.

# Collin College

2017 Capital Improvement Program  
Monthly Report  
February 2021

Collin County Community College District

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# 1. Introduction

On May 6, 2017, voters approved Collin College's \$600 million bond proposal to facilitate a long-range plan to accommodate the projected population growth in Collin County over the next two decades. The program consists of 4 new campuses and 2 new facilities.

On May 16, 2017, in a special session, the Board of Trustees granted the District President authority to enter and negotiate into contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services to the Collin College 2017 Capital Improvement Program. On May 25, 2017, Collin College issued a Notice to Proceed to AECOM. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

# 2. Executive Summary

The Program is progressing as planned with no major issues to report at this time.

## Completed and Pending Items

- **Technical Campus – Vestibule waterproofing is on-going.** Materials for installation of additional guardrails has arrived and installation to begin on 03/08. Project team met with City of Allen officials to review final comments from the City and received approval for a plan of action for the items. Test & Balance and Commissioning services are complete, waiting for final reports.
- **Wylie Campus – Punchlist is complete,** waiting for materials to complete exhaust fan rework.
- **Celina Campus – Building's interior remains in the finishes stage.** The installation of the wood soffits is complete. Lab casework and millwork is 95% complete throughout the building. Glass railing at the monument stair is 90% complete. The parking lot paving and sidewalks are complete. ONCOR has completed installing the power lines along the campus' north property line underground and power is running to the building. Final site and irrigation work is ongoing at Kinship Parkway. The City issued a substantial completion letter on February 11<sup>th</sup> to accept Kinship Parkway and will confirm the final acceptance after the street's illumination is complete.
- **Farmersville Campus – Punch list items are on-going.** FF&E installation is on-going throughout the building. Construction of the City's Collin Parkway road project is ongoing. A Final Certificate of Occupancy will be issued by the City by March 10<sup>th</sup> after their contractor completes the new road on the West side of the Campus.
- **IT Center – In all levels, interior wall framing, sheathing, overhead MEP and in-wall rough in work continues.** Interior thin brick and block installation is on-going. The north and south curtain wall glazing is nearing completion. All utilities in the quad are complete and paving is in progress. Slab prep for the water feature is on-going. The building has permanent power and connecting all electrical panels to permanent power is in progress.
- **Frisco Campus (Addition and Renovations) – The project team is currently working to further define and schedule the renovation and addition scopes of work at the campus.** The City of Frisco has approved the Site & Façade plans for Lawler Hall and Founders Hall. Fire lane construction work is underway; construction of the retaining wall is on-going.
- **McKinney Campus (Welcome Center and Renovations) – Demolition of parking lot concrete and haul-off has commenced along with rough grading of the Phase One area of the Site work.** GMP #2 for the Welcome Center and Renovation projects has been reviewed and approved by the Board of Trustees. Contract has been drafted by Council and has been sent to the CMAR for signature. Permitting is almost complete for both GMP's 1 & 2. Construction should start in earnest in mid-March. Once contracts are signed and permits released, a comprehensive schedule can be released.

**Items of close attention**

- Punch list items at the Technical, Wylie, and Farmersville Campus
- Monitoring the progress of the new road the City of Farmersville is installing along the west entrance of the Farmersville Campus

**Budget Summary**

- \$525,887,920 of the \$600,000,000 has been committed to-date in the form of contracts with various vendors. This represents 87.65% of the overall program budget committed.
- \$489,409,522 of the \$525,887,920 committed amount has been expended to-date. This represents 93.06% of the commitments to date and 81.57% of the program budget.

### 3. Scope

#### 3.1 Phase 1

- Wylie Campus
  - Construction of a campus on a new approximately 97-acre site
  - The campus includes:
    - Campus Commons
    - Library
    - Student Center/Conference Center
    - Central Utility Plant
- Technical Campus
  - Construction of a Technical Campus on a new 32-acre site in Allen, Texas
  - The campus includes:
    - 450 space underground parking garage
    - Academic Building (includes space for dual credit students)
    - 3 Trade Bar Buildings to support CTE programs
  - Programs planned for inclusion include:
    - Advanced Manufacturing, Automotive, Construction, and Health Science

#### 3.2 Phase 2

- Celina Campus
  - Construction of a campus on a new approximately 75-acre site
  - The campus includes:
    - Student Union / Workforce / Instructional Building
- Farmersville Campus
  - Construction of a campus on a new approximately 76-acre site
  - The campus includes:
    - Student Union / Workforce / Instructional Building
- Frisco Campus
  - Construction of a new IT Center building on the existing campus

### 3.3 Phase 3

- Additions and Renovations at Frisco Campus
  - Alumni Hall Renovations and Additions
  - Lawler Hall Renovations
  - Heritage Hall Upgrades
  - Founders Hall Renovations
  - Wayfinding
- Additional Frisco Campus Projects
  - Construction of a new fire lane, parking lot, and loop road on the existing campus
  - Trane Upgrades
- Additions and Renovations at McKinney Campus
  - Construction of a new Welcome Center on the existing campus
  - New Entry Drive and Parking
  - Pistol Range Demo
  - Classroom Building and Dining Renovations
  - Dental Hygiene Renovations
  - Wayfinding
- Additional McKinney Campus Projects
  - Trane Upgrades
- Additional Plano Campus Projects
  - Trane Upgrades
  - Wayfinding
- Additional Courtyard Center Projects
  - Trane Upgrades
- Additional CHEC Projects
  - Trane Upgrades

## 4. Community

### 4.1 Project Teams

#### 4.1.1 Phase 1

- Wylie Campus
  - Program Manager: AECOM Technical Services, Inc. (under contract)
  - A/E: Page Southerland Page, Inc. (under contract)
    - MEP: Reed, Wells, Benson & Co.
    - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.



- Cost Consulting: Vermeulens
- Construction Manager-at-Risk: Skanska USA Building, Inc. (under contract)
- Commissioning Agent: Bath Group, Inc. (under contract)
- Technical Campus
  - Program Manager: AECOM Technical Services, Inc. (under contract)
  - A/E: Perkins+Will, Inc. (under contract)
    - Associate Architect: Hoefer Wysocki Architecture
    - MEP: Purdy McGuire
    - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - Cost Consulting: Vermeulens
  - Construction Manager-at-Risk: McCarthy Building Companies, Inc. (under contract)
  - Commissioning Agent: Farnsworth (under contract)

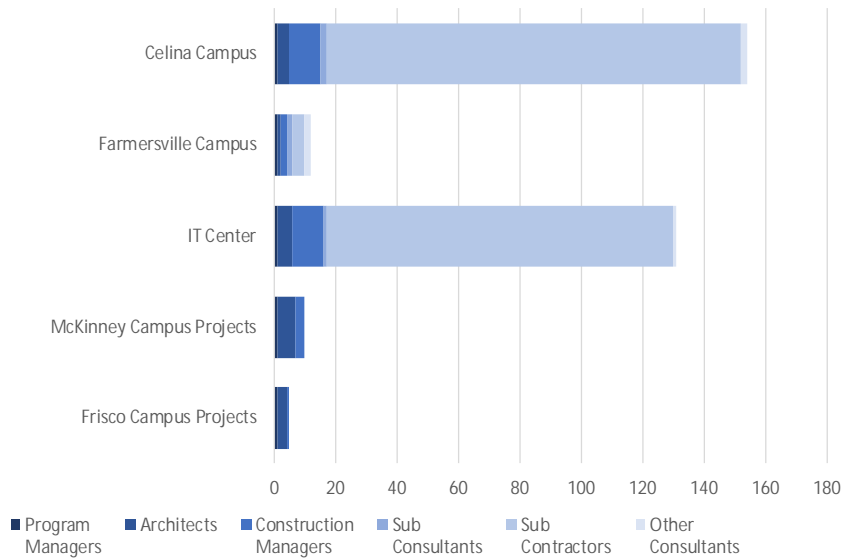
#### 4.1.2 Phase 2

- Celina Campus
  - Program Manager: AECOM (under contract)
  - A/E: Beck Architecture, LLC (under contract)
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - MEP: Reed, Wells, Benson & Co.
    - Civil Engineer: RLK Engineering
  - Construction Manager-at-Risk: JT Vaughn Construction (under contract)
- Farmersville Campus
  - Program Manager: AECOM (under contract)
  - A/E: Beck Architecture, LLC (under contract)
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - MEP: Reed, Wells, Benson & Co.
    - Civil Engineer: RLK Engineering
  - Construction Manager-at-Risk: JT Vaughn Construction (under contract)
- IT Center
  - Program Manager: AECOM (under contract)
  - A/E: Beck Architecture, LLC (under contract)
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - MEP: ME Engineers
    - Civil Engineer: RLK Engineering
  - Construction Manager-at-Risk: JE Dunn Construction (under contract)

### 4.1.3 Phase 3

- Welcome Center at the McKinney Campus
  - Program Manager: AECOM Technical Service, Inc. (under contract)
  - A/E: PBK (under contract)
  - Construction Manager-at-Risk: Skanska USA Building, Inc. (under contract)
- Loop Road/Parking at Frisco Campus
  - Program Manager: AECOM Technical Service, Inc. (under contract)
  - Civil Engineer: RLK Engineering (under contract)
  - Construction Manager-at-Risk: JE Dunn Construction (under contract)
- Fire Lane at Frisco Campus
  - Program Manager: AECOM Technical Service, Inc. (under contract)
  - Civil Engineer: RLK Engineering (under contract)
  - Construction Manager-at-Risk: Skanska USA Building, Inc. (under contract)
- Additional Projects at Frisco Campus
  - Program Manager: AECOM Technical Service, Inc. (under contract)
  - A/E: Page Southerland Page, Inc. (under contract)
  - Construction Manager-at-Risk: Skanska USA Building, Inc. (under contract)
- Additional Projects at McKinney Campus
  - Program Manager: AECOM Technical Service, Inc. (under contract)
  - A/E: PBK (under contract)
  - Construction Manager-at-Risk: Skanska USA Building, Inc. (under contract)
- Trane Upgrades at 5 Existing Campuses
  - Program Manager: AECOM Technical Service, Inc (under contract)
  - Design – Builder: Trane Companies, Inc. (under contract)

## 4.2 Current Personnel Estimate



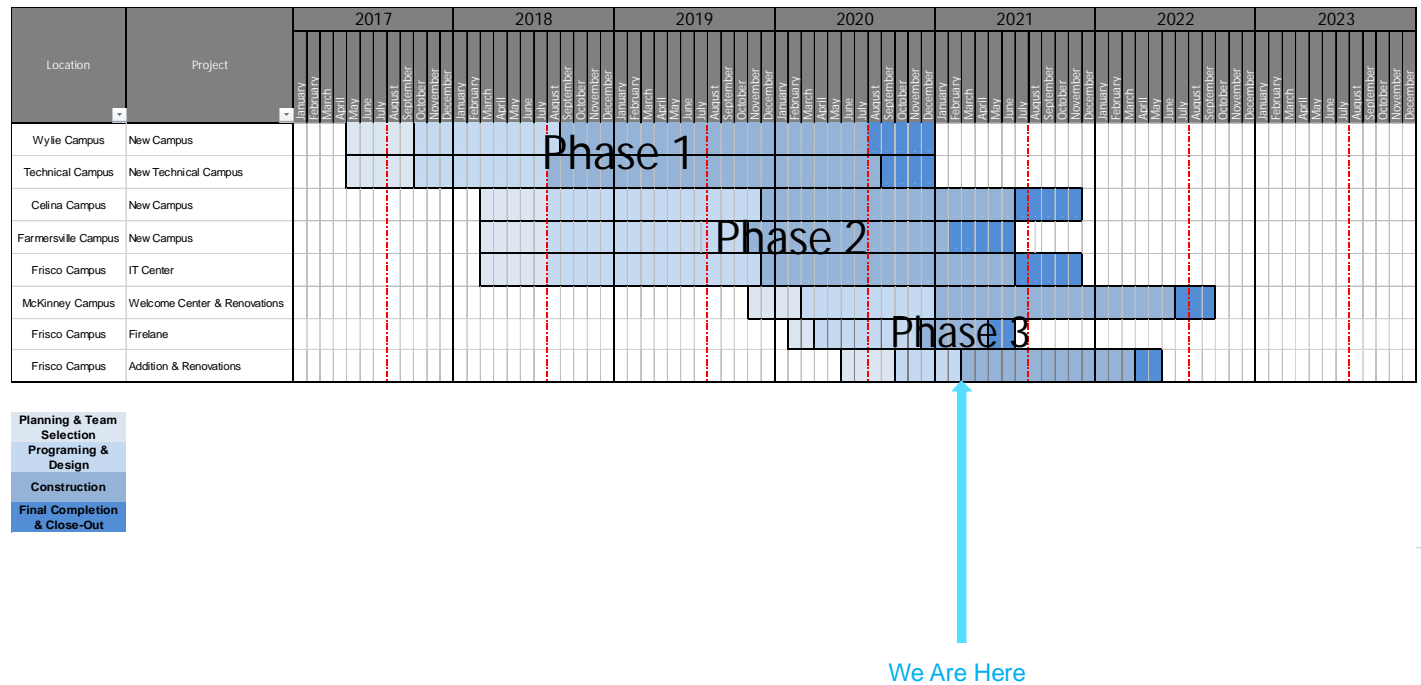
It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2017 Capital Improvement Program, have 312 employees contributing to the program's progress.

## 4.3 Community Outreach

- Collin College 2017 Capital Improvement Program Website
  - <https://CollinCollege2017CIP.com>
  - Includes the following features:
    - Program Overview
    - Project Scopes
    - Project Schedules
    - Project Budgets
    - Progress Photos/Renderings
    - Live On-Site Camera Feeds

# 5. Schedule

## 5.1 Program



## 5.2 Phase 1

### Wylie Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	👍	May 16, 2017	👍
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	👍	May 23, 2017	👍
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	👍	May 23, 2017	👍
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	👍	August 22, 2017	👍
Architect Mobilized	September 12, 2017	September 29, 2017	👎	September 28, 2017	👍
GMP Construction Documents Submittal	June 26, 2018	June 26, 2018	👍	June 26, 2018	👍
BOT Approval of GMP	August 28, 2018	August 28, 2018	👍	August 28, 2018	👍
Contractor Mobilized	September 10, 2018	September 12, 2018	👎	September 12, 2018	👍
Foundations Complete	May 18, 2019	April 30, 2019	👍	April 23, 2019	👍
Structures Complete	June 28, 2019	June 28, 2019	👍	May 23, 2019	👍
Dry-In of Buildings Complete	October 26, 2019	October 26, 2019	👍	October 29, 2019	👍
Permanent Power Complete	September 17, 2019	September 17, 2019	👍	September 21, 2019	👍
Interior Finish-Out Complete	May 1, 2020	June 10, 2020	👎	July 1, 2020	👍
Substantial Completion	June 25, 2020	June 25, 2020	👍	June 30, 2020	👍
Final Completion	August 23, 2020	March 2021	👎	-	
Student Occupancy	August 2020	August 2020	👍	August 1, 2020	👍

## Technical Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	↑	May 16, 2017	✓
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	↑	August 22, 2017	✓
Architect Mobilized	September 12, 2017	September 29, 2017	↓	September 28, 2017	✓
GMP Construction Documents Submittal	April 16, 2018	April 16, 2018	↑	April 19, 2018	✓
BOT Approval of GMP	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
Contractor Mobilized	July 6, 2018	July 20, 2018	👉	July 26, 2018	✓
Foundations Complete	September 23, 2019	September 23, 2019	↑	July 29, 2019	✓
Structures Complete	November 18, 2019	November 18, 2019	↑	November 13, 2019	✓
Roofing of Buildings Complete	December 20, 2019	December 20, 2019	↑	December 20, 2019	✓
Permanent Power Complete	December 15, 2019	January 10, 2020	↓	January 15, 2020	✓
Building A Punchlist Generated	June 5, 2020	June 12, 2020	👉	June 12, 2020	✓
Building B Punchlist Generated	June 12, 2020	June 19, 2020	👉	June 19, 2020	✓
Building C Punchlist Generated	June 30, 2020	July 6, 2020	👉	July 9, 2020	✓
Building D Punchlist Generated	July 6, 2020	July 20, 2020	👉	July 15, 2020	✓
Substantial Completion	July 6, 2020	August 10, 2020	↓	August 10, 2020	✓
Final Completion	September 4, 2020	March 2021	↓	-	
Student Occupancy	August 2020	August 2020	↑	August 8, 2020	✓

## 5.3 Phase 2

### Celina Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	January 8, 2019	January 15, 2019	👉	January 16, 2019	✓
Design Development Submittal	April 30, 2019	April 30, 2019	↑	April 26, 2019	✓
Construction Document Submittal	September 20, 2019	September 20, 2019	↑	September 3, 2019	✓
Contractor Mobilized	December 2019	December 2019	↑	November 25, 2019	✓
Foundations Complete	April 9, 2020	April 14, 2020	👉	April 21, 2020	✓
Structures Complete	July 7, 2020	July 7, 2020	↑	June 9, 2020	✓
Roofing of Buildings Complete	December 2, 2020	December 2, 2020	↑	November 13, 2020	✓
Permanent Power Complete	October 7, 2020	October 7, 2020	↑	May 28, 2020	✓
Interior Finish-Out Complete	May 18, 2021	May 18, 2021	↑	-	
Substantial Completion	July 15, 2021	June 30, 2021	↑	-	
Final Completion	August 12, 2021	August 30, 2021	↓	-	
Student Occupancy	August 2021	August 2021	↑	-	

## Farmersville Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	December 20, 2018	December 18, 2018	↑	December 18, 2018	✓
Design Development Submittal	April 2, 2019	April 19, 2019	↓	April 26, 2019	✓
Construction Document Submittal	July 25, 2019	August 9, 2019	↓	August 9, 2019	✓
Contractor Mobilized	November 2019	November 2019	↑	October 21, 2019	✓
Foundations Complete	March 5, 2020	March 13, 2020	👉	April 2, 2020	✓
Structures Complete	April 13, 2020	April 13, 2020	↑	April 30, 2020	✓
Roofing of Buildings Complete	June 29, 2020	June 29, 2020	↑	June 30, 2020	✓
Permanent Power Complete	June 30, 2020	July 7, 2020	👉	May 4, 2020	✓
Interior Finish-Out Complete	November 30, 2020	November 30, 2020	↑	December 11, 2020	✓
Substantial Completion	January 5, 2021	January 5, 2021	↑	December 21, 2020	✓
Final Completion	February 2, 2021	May 15, 2021	↓	-	
Student Occupancy	August 2021	March 2021	↑	-	

## IT Center

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	May 24, 2019	May 24, 2019	↑	May 24, 2019	✓
Design Development Submittal	August 23, 2019	August 23, 2019	↑	August 23, 2019	✓
Construction Document Submittal	December 9, 2019	December 9, 2019	↑	December 9, 2019	✓
Contractor Mobilized	December 2019	January 6, 2020	↓	January 20, 2020	✓
Construction Start for Loop Road/Parking	June 1, 2020	July 13, 2020	↓	July 27, 2020	✓
Foundations Complete	June 22, 2020	June 22, 2020	↑	May 2, 2020	✓
Structures Complete	August 14, 2020	August 14, 2020	↑	July 14, 2020	✓
Phase 1 Construction Complete for Loop Road/Parking	August 15, 2020	August 15, 2020	↑	August 22, 2020	✓
Phase 2 Construction Complete for Loop Road/Parking	October 31, 2020	March 15, 2021	↓	-	
Roofing of Buildings Complete	November 3, 2020	November 23, 2020	↓	October 23, 2020	✓
Permanent Power Complete	January 4, 2021	January 4, 2021	↑	January 29, 2021	✓
Interior Finish-Out Complete	May 13, 2021	May 13, 2021	↑	-	
Substantial Completion	June 30, 2021	July 7, 2021	👉	-	
Final Completion	August 26, 2021	August 26, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

\* Phase 3 (Loop Road and Parking Lot) at Frisco Campus is included in this schedule

## 5.4 Phase 3

### McKinney Campus (Welcome Center and Renovations)

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	August 27, 2019	August 27, 2019	↑	August 27, 2019	✓
BOT Approval of A/E Procurement Method	October 22, 2019	October 22, 2019	↑	October 22, 2019	✓
BOT Approval of Construction Delivery Method	February 2020	February 2020	↑	October 22, 2019	✓
BOT Approval of Recommended A/E Firm	March 24, 2020	March 24, 2020	↑	April 28, 2020	✓
BOT Approval of Recommended CM Firm	March 24, 2020	March 24, 2020	↑	April 28, 2020	✓
Architect NTP	April 14, 2020	April 14, 2020	↑	April 8, 2020	✓
Schematic Design Submittal	August 1, 2020	August 1, 2020	↑	August 1, 2020	✓
Site Construction Document Submittal	October 2, 2020	October 2, 2020	↑	October 2, 2020	✓
Welcome Center Construction Document Submittal	November 20, 2020	November 20, 2020	↑	October 30, 2020	✓
GMP #1 * Board Approval	December 8, 2020	December 8, 2020	↑	December 8, 2021	✓
GMP #2 ** Board Approval	January 26, 2021	February 23, 2021	↓	January 26, 2021	✓
GMP #1 * Construction Start	January 18, 2021	January 18, 2021	↑	January 28, 2021	✓
GMP #2 ** Construction Start	March 1, 2021	March 1, 2021	↑	-	
Substantial Completion	May 2022	May 2022	↑	-	
Student Occupancy	July 2022	July 2022	↑	-	

\* GMP #1 Site, Civil, and Demolition for Renovation Work

\*\* GMP #2 Construction of New Welcome Center and Renovation

### Frisco Campus (Addition and Renovations)

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	August 27, 2019	August 27, 2019	↑	August 27, 2019	✓
BOT Approval of Recommended AE Firm	June 23, 2020	June 23, 2020	↑	June 23, 2020	✓
BOT Approval of Recommended CM Firm	August 25, 2020	August 25, 2020	↑	August 25, 2020	✓
GMP #1 * Board Approval	October 27, 2020	October 27, 2020	↑	October 27, 2020	✓
GMP #1 * Construction Start	December 15, 2020	December 15, 2020	↑	December 2, 2020	✓
GMP #2 ** Board Approval	March 2021	April 2021	↓	-	
GMP #2 ** Construction Start	April 2021	May 2021	↓	-	
Substantial Completion	March 25, 2022	June 2022	↓	-	

\* GMP #1 Fire Lane

\*\* GMP #2 Alumni Hall Remaining Work, Renovations and Foundation Work

## 6. Budget

### 6.1 Program Summary

#### Program Wide Budget Summary

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$47,226,570	\$43,135,590	\$42,958,080	\$39,289,698	100%	91%
Investigation, Testing & Verification	\$8,185,410	\$7,001,855	\$5,562,450	\$4,107,404	79%	74%
Construction, Equipment & Furnishings	\$486,561,069	\$511,432,458	\$474,843,647	\$445,070,557	93%	94%
Misc.	\$394,411	\$391,623	\$134,893	\$134,893	34%	100%
Contingency	\$61,621,273	\$10,450,897	\$0	\$0	0%	0%
<b>Total Program Budget</b>	<b>\$600,000,000</b>	<b>\$600,000,000</b>	<b>\$525,887,920</b>	<b>\$489,409,522</b>		
% of Total Program Budget Committed	87.65%					
% of Total Commitments Expended	93.06%					
% of Total Program Budget Expended	81.57%					

### 6.2 Phase 1

#### Wylie Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$15,051,440	\$13,460,383	\$13,442,958	\$13,434,860	100%	100%
Investigation, Testing & Verification	\$2,679,247	\$2,084,678	\$1,777,394	\$1,580,489	85%	89%
Construction, Equipment & Furnishings	\$133,174,284	\$150,289,548	\$150,279,054	\$148,523,059	100%	99%
Misc.	\$126,082	\$176,483	\$61,361	\$61,361	35%	100%
Contingency	\$6,571,649	\$19,153	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$157,602,702</b>	<b>\$166,030,244</b>	<b>\$165,560,767</b>	<b>\$163,599,769</b>		
% of Total Project Budget Committed	99.72%					
% of Total Commitments Expended	98.82%					
% of Total Project Budget Expended	98.54%					



## Technical Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$14,713,206	\$13,847,440	\$13,796,055	\$13,693,418	100%	99%
Investigation, Testing & Verification	\$2,619,039	\$1,694,355	\$1,541,566	\$1,258,976	91%	82%
* Construction, Equipment & Furnishings	\$130,181,602	\$161,585,390	\$161,548,662	\$159,937,286	100%	99%
Misc.	\$123,249	\$38,857	\$38,163	\$38,163	98%	100%
Contingency	\$6,423,972	\$11,310	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$154,061,068</b>	<b>\$177,177,352</b>	<b>\$176,924,447</b>	<b>\$174,927,843</b>		
Allen ISD Reimbursement	-	(\$12,000,000)	(\$12,000,000)	-		
Allen EDC Grant	-	(\$400,000)	(\$400,000)	-		
% of Total Project Budget Committed	99.86%					
% of Total Commitments Expended	98.87%					
% of Total Project Budget Expended	98.73%					

\* Actual Budget from bond funds is \$149,185,390 (\$161,585,390 less \$12,000,000 Allen ISD Reimbursement and \$400,000 Allen EDC Grant)

## 6.3 Phase 2

### Celina Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,078,807	\$3,997,944	\$3,965,585	\$3,291,322	99%	83%
Investigation, Testing & Verification	\$936,908	\$936,908	\$585,520	\$332,506	62%	57%
Construction, Equipment & Furnishings	\$46,569,862	\$48,962,700	\$44,729,613	\$35,991,544	91%	80%
Misc.	\$44,090	\$64,108	\$21,140	\$21,140	33%	100%
Contingency	\$2,482,596	\$1,150,602	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$55,112,263</b>	<b>\$55,112,263</b>	<b>\$49,301,858</b>	<b>\$39,636,512</b>		
% of Total Project Budget Committed	89.46%					
% of Total Commitments Expended	80.40%					
% of Total Project Budget Expended	71.92%					

### Farmersville Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,539,404	\$2,185,319	\$2,171,319	\$1,917,089	99%	88%
Investigation, Testing & Verification	\$468,453	\$540,867	\$444,545	\$324,058	82%	73%
Construction, Equipment & Furnishings	\$23,284,932	\$25,523,763	\$25,281,062	\$19,441,082	99%	77%
Misc.	\$22,045	\$26,912	\$6,107	\$6,107	23%	100%
Contingency	\$1,241,298	\$229,272	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$27,556,132</b>	<b>\$28,506,132</b>	<b>\$27,903,032</b>	<b>\$21,688,336</b>		
% of Total Project Budget Committed	97.88%					
% of Total Commitments Expended	77.73%					
% of Total Project Budget Expended	76.08%					

## IT Center

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,472,853	\$4,861,184	\$4,826,382	\$3,850,945	99%	80%
Investigation, Testing & Verification	\$1,009,600	\$1,193,900	\$867,038	\$583,360	73%	67%
Construction, Equipment & Furnishings	\$50,183,042	\$46,223,400	\$41,677,263	\$28,484,011	90%	68%
Misc.	\$47,510	\$53,157	\$5,647	\$5,647	11%	100%
Contingency	\$2,675,210	\$4,837,753	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$59,388,215</b>	<b>\$57,169,393</b>	<b>\$47,376,330</b>	<b>\$32,923,963</b>		
% of Total Project Budget Committed	82.87%					
% of Total Commitments Expended	69.49%					
% of Total Project Budget Expended	57.59%					

\* Project Budget contains funds for Phase 3 (Loop Road and Parking Lot) at Frisco Campus

## 6.4 Phase 3

## McKinney Campus (Welcome Center and Renovations)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$4,370,860	\$4,413,320	\$4,385,781	\$2,750,565	99%	63%
Investigation, Testing & Verification	\$472,163	\$551,148	\$346,388	\$28,015	63%	8%
Construction, Equipment & Furnishings	\$30,179,816	\$38,342,104	\$10,822,441	\$20,200	28%	0%
Misc.	\$31,435	\$32,106	\$2,475	\$2,475	8%	100%
Contingency	\$2,833,454	\$3,190,917	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$37,887,728</b>	<b>\$46,529,595</b>	<b>\$15,557,084</b>	<b>\$2,801,255</b>		
% of Total Project Budget Committed	33.43%					
% of Total Commitments Expended	18.01%					
% of Total Project Budget Expended	6.02%					

## Frisco Campus (Addition and Renovations)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,883,468	\$2,913,468	\$1,815,330	\$686,737	62%	38%
Investigation, Testing & Verification	\$347,015	\$347,015	\$36,970	\$1,718	11%	5%
Construction, Equipment & Furnishings	\$16,724,000	\$16,724,000	\$1,274,324	\$72,536	8%	6%
Misc.	\$70,820	\$77,177	\$8,161	\$8,161	11%	100%
Contingency	\$1,094,995	\$2,879,378	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$21,120,298</b>	<b>\$22,941,038</b>	<b>\$3,134,785</b>	<b>\$769,152</b>		
% of Total Project Budget Committed	13.66%					
% of Total Commitments Expended	24.54%					
% of Total Project Budget Expended	3.35%					

## Plano Campus (Additional Projects)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Total Project Budget	\$0	\$2,177,541	\$0	\$0		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

## 6.5 Phase A

## Public Safety Training Center

Budget Group	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Construction Costs	\$31,068,022	\$31,068,022	\$31,068,022	100%	100%
Total Project Budget	\$31,068,022	\$31,068,022	\$31,068,022		

## Trane Energy PACT

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Frisco Campus	\$9,725,336	\$9,725,336	\$9,725,336	\$9,493,156	100%	98%
Plano Campus	\$6,797,834	\$6,797,834	\$6,797,834	\$6,797,834	100%	100%
McKinney Campus	\$4,044,983	\$4,044,983	\$4,044,983	\$4,044,983	100%	100%
Courtyard Center	\$548,720	\$548,720	\$548,720	\$548,720	100%	100%
Collin Higher Education Center	\$720,659	\$720,659	\$720,659	\$720,659	100%	100%
Total Program Budget	\$21,837,531	\$21,837,531	\$21,837,531	\$21,605,351		
% of Total Project Budget Committed	100.00%					
% of Total Commitments Expended	98.94%					
% of Total Project Budget Expended	98.94%					

## 6.6 Additional Program Budgets

### Program Level

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Building Fund Reimbursement	\$51,150,000	\$0	\$0	\$0	0%	0%
Program Wide Traffic Study	\$0	\$370,000	\$370,000	\$351,500	100%	95%
Program Contingency	\$39,393,094	\$1,011,890	\$0	\$0	0%	0%
Trane PACT Program Management		\$99,500	\$99,500	\$99,500	100%	100%
Bond Fees		\$9,500	\$9,500	\$9,500	100%	100%
District Wide Air Cleaning		\$2,259,999	\$2,259,999	\$680,469	100%	30%
District Wide Commissioning		\$100,000	\$19,850	\$17,500	20%	88%
<b>Total Project Budget</b>	<b>\$90,543,094</b>	<b>\$3,850,889</b>	<b>\$2,758,849</b>	<b>\$1,158,469</b>		

## 7. Completed Items

### 7.1 General Program

- [AECOM issued the Monthly Program Report for January '21 to Collin College on February 8<sup>th</sup>](#)
- [AECOM conducted coordination meetings with the Executive Committee on February 8<sup>th</sup> and 22<sup>nd</sup>](#)

### 7.2 Procurement

- No Procurement Items have been completed at this time

### 7.3 Design

- [AECOM, Page Southerland Page, Inc., and Skanska USA Building, Inc. conducted Weekly Design Review meetings on February 3<sup>rd</sup>, 10<sup>th</sup>, 17<sup>th</sup>, and 24<sup>th</sup> for the Frisco Campus](#)
- [Page Southerland Page, Inc. held a Renovations and Kitchen Addition Design Development presentation with Collin College, AECOM, Skanska USA Building, Inc., and RWB on February 1<sup>st</sup> for the Frisco Campus](#)
- [Page Southerland Page, Inc. held a Design Development presentation with Collin College and AECOM on February 15<sup>th</sup> for the Frisco Campus](#)
- [Page Southerland Page, Inc. held a Frisco Campus Design presentation for the Executive Committee and AECOM on February 22<sup>nd</sup>](#)

### 7.4 Pre-Construction

- [Collin College, AECOM, and Skanska USA Building, Inc. met to review the Renovations and Kitchen Addition Schedule on February 3<sup>rd</sup> for the Frisco Campus](#)

### 7.5 Construction

- [Collin College, AECOM, Beck Architecture, LLC, and JT Vaughn Construction conducted Weekly OAC meetings on February 3<sup>rd</sup> and 24<sup>th</sup> for the Celina Campus](#)
- [Collin College, AECOM, Beck Architecture, LLC, and JE Dunn Construction conducted an OAC meeting on February 2<sup>nd</sup>, 9<sup>th</sup>, 16<sup>th</sup>, and 23<sup>rd</sup> for the IT Center at the Frisco Campus](#)

- AECOM, RLK Engineering, Page Southerland Page, Inc. and Skanska USA Building, Inc. conducted an OAC meeting on February 3<sup>rd</sup>, 10<sup>th</sup>, 17<sup>th</sup>, and 24<sup>th</sup> for the Fire lane at the Frisco Campus
- City of Farmersville and DBI Consultants conducted a weekly Parkway Construction Status meeting on February 4<sup>th</sup>, 11<sup>th</sup>, 18<sup>th</sup>, and 25<sup>th</sup> with AECOM and JT Vaughn Construction for the Farmersville Campus
- JT Vaughn Construction held a Final Walkthrough for Collin College and AECOM on February 9<sup>th</sup> for the Farmersville Campus

See Appendix A for Construction Progress Photos

## 7.6 Acceptance and Close-Out

- No Acceptance and Close-Out Phase Items have been completed at this time

## 8. Pending Items

### 8.1 General Program

- No General Program items are pending at this time

### 8.2 Procurement

- Issuance of AIA contract for McKinney Campus Welcome Center and Renovations GMP #2 for Skanska USA Building, Inc.

### 8.3 Design

- PBK is working on the 100% Construction Documents for McKinney Campus Welcome Center

### 8.4 Pre-Construction

- Coordination with the City of Frisco on the permitting/zoning requirements for the work on the Frisco Campus
- Coordination with the City of McKinney on the permitting/zoning requirements for the Welcome Center at the McKinney Campus

### 8.5 Construction

- Punch list at the Farmersville Campus, Technical Campus, and Wylie Campus

See Appendix A for Construction Progress Photos

### 8.6 Acceptance and Close-Out

- Wylie and Technical Campuses achieved Substantial Completion and were accepted by the College in preparation for the Fall 2020 semester. Project close-out activities are on-going on both projects.

# Appendix A – Construction Progress Photos

## Celina Campus



February '21 Aerial





Aerial from SE looking NW



Faculty Suites on 2<sup>nd</sup> Floor of North Building



Glass Handrail Installed at Staircase



Information Desk at Main Entrance of North Building



Tile on 2<sup>nd</sup> Floor Rest Room in South Building



Lab on 2<sup>nd</sup> Floor on South Building

## IT Center at Frisco Campus



February '21 Aerial





NE View of Building



Main Entrance to Atrium



Forensics Lab on 2<sup>nd</sup> Floor, SW End of Building



3<sup>rd</sup> Floor Classroom Space, NE End of Building



Grading in Quad Area, South of Building



Faculty Office Space on 1<sup>st</sup> Floor, NE End of Building

### **Firelane at Frisco Campus**



Prep for Concrete Pour at Retaining Wall



Retaining Wall, North of Alumni Hall

### **Welcome Center and Parking Lot at McKinney Campus**



February '21 Aerial



Demolition of Existing Paving at  
New Parking Lot