

## SSAISD BOARD AGENDA - ITEM SUMMARY

<b>MEETING DATE:</b>	December 18, 2013
<b>MEETING TYPE:</b>	<input checked="" type="checkbox"/> REGULAR <input type="checkbox"/> SPECIAL
<b>ITEM TITLE:</b>	Budget Amendment
<b>PURPOSE:</b>	<input type="checkbox"/> RECOGNITION <input type="checkbox"/> REPORT ONLY <input type="checkbox"/> DISCUSSION <input checked="" type="checkbox"/> ACTION
<b>PRESENTER(S):</b>	Ms. Hodge, Paul Briseno, Patrick Skees
<b>REQUESTED BY:</b>	Ms. Hodge, Paul Briseno

**I. DESCRIPTION OF ITEM TO INCLUDE YOUR SPECIFIC REQUEST:**

Budget Amendment to move monies between functions.

**II. BACKGROUND INFORMATION (DOCUMENTATION):**

Budget amendment – attached.

**III. ALTERNATIVES CONSIDERED (IF APPLICABLE):**

**IV. RECOMMENDATION AND IMPACT:**

Recommend that the Board approve the Budget amendment as presented.

**V. DISTRICT GOAL AND CORRESPONDING DEPARTMENTAL INITIATIVE:**

Increase budget for High School Band -- \$7,611  
 Increase budget for Dwight Band -----\$1,600  
 Increase budget for Immigrant Services Contract Teachers --- \$40,000  
 Increase budget for Data Service Payroll ---- \$39,867  
 Increase budget for School Leadership Training --- \$7,742  
 Decrease budget for Instruction --- \$96,820

**VI. FUNDING SOURCE-PROGRAM AND/OR BUDGET CODE:**