

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Tom Crowe, Superintendent of Schools
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #4
DATE: June 26, 2018

Attached is a summary of the recommended Budget Amendment #4 for the 2017-2018 budget.

The net result of the amendment is as follows:

| | |
|--|-------------|
| Net Increase in Fund Balance – General Fund | \$7,538,145 |
| Net Increase in Fund Balance - Debt Service Fund | \$373,000 |

It is recommended that the Board of Trustees approve Budget Amendment #4 for the 2017-2018 budget as presented in the attachment.

Respectfully submitted,

Tom Crowe
Superintendent of Schools

David Harwell
Chief Financial Officer