

**WOODBRIIDGE BOARD OF EDUCATION
MONTHLY SUMMARY REPORT
FOR THE MONTH OF JUNE 2020**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	\$ 8,901,526	\$ (28,646)	\$ -	\$ (28,646)
200	TOTAL BENEFITS	\$ 2,764,040	\$ 7,604	\$ -	\$ 7,604
300	TOTAL PROFESS. SERVICES	\$ 543,817	\$ (163,459)	\$ -	\$ (163,459)
400	TOTAL PROPERTY SERVICES	\$ 543,311	\$ (5,592)	\$ -	\$ (5,592)
500	OTHER SERVICES	\$ 1,964,408	\$ 227,769	\$ -	\$ 227,769
600	SUPPLIES & MATERIALS	\$ 315,737	\$ 62,494	\$ -	\$ 62,494
700	TOTAL PROPERTY SERVICES	\$ 95,600	\$ 2,862	\$ -	\$ 2,862
800	TOTAL DUES, FEES, MISC.	\$ 73,515	\$ 1,798	\$ -	\$ 1,798
TOTAL ADOPTED BUDGET		\$ 15,201,954	\$ 104,830	\$ -	\$ 104,830

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63900	OT/PT SERVICES/CONSULTING	\$ 113,675	\$ (3,126)	\$ -	\$ (3,126)
65100	TRANSPORTATION	\$ 333,228	\$ 77,161	\$ -	\$ 77,161
65600	TUITION SPECIAL ED	\$ 653,821	\$ 68,866	\$ -	\$ 68,866
SPECIAL EDUCATION CARVEOUT		\$ 1,100,724	\$ 142,900	\$ -	\$ 142,900

SUMMARY	
Special Ed Surplus / (Deficit)	\$ 142,900
Under / (Over) Spending in OTHER programs	\$ (38,071)
Total Surplus / (Deficit) Projected	\$ 104,830