

CARMEL CLAY PUBLIC LIBRARY 2018 YEAR IN REVIEW

OUR MISSION

To inspire lifelong discovery, facilitate collaboration, and connect people with resources



OUR VISION

To support a diverse community of people committed to lifelong learning, an enhanced quality of life, and enriching social and cultural experiences



VISION FOR THE FUTURE

- **Expansion of services** to the west side of Carmel
- **Reinventing space** at the existing library building through interior renovations and building expansion
- **Developing a mixed-use structure** to increase parking and further expand services



WEST BRANCH PROGRESS

- **\$1.425 million bond approved** by City Council
- **Purchase of property** at 12770 Horseferry Road in Village of WestClay
- **Design developed** with Rowland Design
- **Opening planned** for late 2019



596,355 ANNUAL VISITORS

2/3 OF CARMEL RESIDENTS HAVE A LIBRARY CARD

70,769 TOTAL CARDHOLDERS



2,192,185 ANNUAL CHECKOUTS

22.6 ANNUAL CHECKOUTS PER CAPITA
NATIONAL AVERAGE IS 8.3

395,364 ITEMS IN THE COLLECTION

INCLUDING **27,300** EBOOKS AND AUDIOBOOKS AVAILABLE DIGITALLY THROUGH OVERDRIVE



OVER **600,000** ADDITIONAL DIGITAL ITEMS AVAILABLE THROUGH HOOPLA



DAILY SNAPSHOT

1,689 VISITORS

238 QUESTIONS ANSWERED BY STAFF

5,575 CHECKOUTS OF PHYSICAL ITEMS

542 HOLDS PLACED ON PHYSICAL ITEMS

614 CHECKOUTS OF DIGITAL ITEMS

201 HOLDS PLACED ON DIGITAL ITEMS

1,131 CONNECTIONS TO WIFI AT CCPL

658 USES OF LIBRARY COMPUTERS



DIGITAL CHECKOUTS

26% INCREASE OVER LAST YEAR
10% OF OVERALL CIRCULATION

BORROWED BY CARMEL PATRONS

THROUGH INTERLIBRARY LOAN:
1,061

THROUGH COUNTYWIDE RECIPROCAL BORROWING:
14,177



BORROWED FROM CCPL

THROUGH COUNTYWIDE RECIPROCAL BORROWING:
213,721

THROUGH INTERLIBRARY LOAN:
1,141

2,200 PROGRAMS ATTENDED BY **79,261** PEOPLE

OVER **8,000** PARTICIPANTS OF ALL AGES IN THE SUMMER CHALLENGE PROGRAM
3% INCREASE OVER LAST YEAR

DIGITAL MEDIA LAB

1,100 ANNUAL VISITORS

17% INCREASE IN VISITORS

93% INCREASE IN 3D PRINTING

15% INCREASE IN WHISPERROOM USE



CCPL2GO

21,614 CHECKOUTS

CHECKOUTS UP **11.6%** OVER LAST YEAR

23 WEEKLY STOPS INCLUDING **8** SENIOR COMMUNITIES
AVERAGE OF **19** CHECKOUTS AND **11** VISITORS/STOP



2018 OPERATING REVENUE

LOCAL INCOME TAX	\$3,998,379	44.0%
PROPERTY TAX	\$3,592,242	39.6%
LOCAL INCOME TAX, SPECIAL DISTRIBUTION	\$588,394	6.5%
LICENSE EXCISE TAX	\$369,719	4.1%
INTEREST EARNINGS	\$353,884	3.9%
FINES & FEES	\$125,701	1.4%
OTHER	\$51,044	0.6%

2018 OPERATING EXPENDITURES

PERSONNEL	\$3,587,081	60.0%
LIBRARY MATERIALS & DATABASES	\$945,995	15.8%
BUILDING & EQUIPMENT MAINTENANCE	\$446,984	7.5%
OTHER SERVICES & CHARGES	\$410,570	6.9%
FURNITURE & EQUIPMENT	\$260,736	4.4%
UTILITIES	\$226,987	3.8%
SUPPLIES	\$104,994	1.8%

CCPL FOUNDATION

CONTRIBUTED OVER **\$151,000** TO CCPL, INCLUDING **\$125,000** TO ENDOWMENT



FRIENDS OF CCPL

CONTRIBUTED **\$78,000** TO CCPL OVER **300** ACTIVE MEMBERS



TEEN VOLUNTEER CORPS

4,677 HOURS OF SERVICE CONTRIBUTED BY **432** ACTIVE MEMBERS
42% INCREASE



2018 BOARD OF TRUSTEES

RANJIT PUTHRAN, President
Appointed by Clay Township Board

JAMES HEHNER, Vice President
Appointed by Carmel City Council

PATTI NAPIER, Secretary
Appointed by Carmel Clay School Board

JAMES GARRETSON
Appointed by Hamilton County Commissioners

JANE N. HERNDON
Appointed by Hamilton County Council

STEPHANIE KIM
Appointed by Carmel Clay School Board

JACK STAFFORD
Appointed by Carmel Clay School Board

DAN KRAMER
Finance Manager & Treasurer