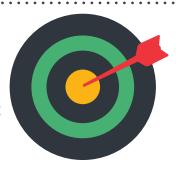
CARMEL CLAY PUBLIC LIBRARY

2018 YEAR IN REVIEW

OUR MISSION

To inspire lifelong discovery, facilitate collaboration, and connect people with resources





VISION FOR THE FUTURE

- **Expansion of services** to the west side of Carmel Reinventing space at the existing library building
- through interior renovations and building expansion
- **Developing a mixed-use structure** to increase parking and further expand services







OUR VISION

To support a diverse community of people committed to lifelong learning, an enhanced quality of life, and enriching social and cultural experiences





WEST BRANCH PROGRESS

- **\$1.425 million bond approved** by City Council
 - Purchase of property at 12770 Horseferry Road in Village of WestClay
- Design developed with Rowland Design Opening planned for late 2019









596,355 ANNUAL VISITORS 2/3 OF CARMEL RESIDENTS

HAVE A LIBRARY CARD

70,769 TOTAL **CARDHOLDERS**



2,192,185 ANNUAL CHECKOUTS

22.6 ANNUAL CHECKOUTS PER CAPITA **NATIONAL AVERAGE IS 8.3**



395,364 ITEMS IN THE COLLECTION

EBOOKS AND AUDIOBOOKS AVAILABLE DIGITALLY THROUGH OVERDRIVE

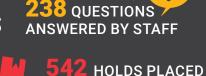




OVER 600.000 ADDITIONAL DIGITAL THROUGH HOOPLA

DAILY SNAPSHOT





614 CHECKOUTS **OF DIGITAL ITEMS**

575 CHECKOUTS

OF PHYSICAL ITEMS



201 HOLDS PLACED ON DIGITAL ITEMS

ON PHYSICAL ITEMS

1,131 CONNECTIONS



THROUGH



BORROWED BY CARMEL PATRONS **THROUGH THROUGH** INTERLIBRARY **COUNTYWIDE RECIPROCAL**

> LOAN: 1,061

14,177

BORROWING:



DIGITAL CHECKOUTS 26% INCREASE OVER LAST YEAR

10% of overall circulation

BORROWED FROM CCPL THROUGH

COUNTYWIDE RECIPROCAL **INTERLIBRARY BORROWING:** LOAN: 1.141

OVER 8,000 PARTICIPANTS

PROGRAMS ATTENDED BY 79,2

\$3,998,379

OF ALL AGES IN THE SUMMER **CHALLENGE PROGRAM** 3% INCREASE OVER LAST YEAR CCPL2G0 **21,614** снескоитѕ

1,100 ANNUAL VISITORS

DIGITAL MEDIA LAB

17% INCREASE IN VISITORS

93% INCREASE IN 3D PRINTING

LOCAL INCOME TAX

15% increase in whisperroom use



CHECKOUTS UP 11.6%



OVER LAST YEAR 23 WEEKLY STOPS INCLUDING 8 SENIOR COMMUNITIES

AVERAGE OF 19 CHECKOUTS AND 11 VISITORS/STOP 2018 OPERATING EXPENDITURES

DDODEDTY TAV \$3 502 242

| PROPERTY TAX | \$3,592,242 | 39.6% | | | |
|--|-------------|-------|--|--|--|
| LOCAL INCOME TAX, SPECIAL DISTRIBUTION | \$588,394 | 6.5% | | | |
| LICENSE EXCISE TAX | \$369,719 | 4.1% | | | |
| INTEREST EARNINGS | \$353,884 | 3.9% | | | |
| FINES & FEES | \$125,701 | 1.4% | | | |
| OTHER | \$51,044 | 0.6% | | | |
| CCPL FOUNDATION CONTRIBUTED OVER | | | | | |

\$151,000 TO CCPL, **INCLUDING \$125,000**

TO ENDOWMENT





PERSONNEL \$3,587,081 60.0%

| | LIBRARY MATERIALS & DATABASES | \$945,995 | 15.8% | | |
|---|--|-----------|-------|--|--|
| | BUILDING & EQUIPMENT MAINTENANCE | \$446,984 | 7.5% | | |
| | OTHER SERVICES & CHARGES | \$410,570 | 6.9% | | |
| | FURNITURE & EQUIPMENT | \$260,736 | 4.4% | | |
| • | UTILITIES | \$226,987 | 3.8% | | |
| | SUPPLIES | \$104,994 | 1.8% | | |
| , | TEEN VOLUNTEER CORPS | | | | |



432 ACTIVE MEMBERS 42% INCREASE

4,677 HOURS OF SERVICE

CONTRIBUTED BY

JANE N. HERNDON

Appointed by Hamilton County Council

STEPHANIE KIM

Appointed by Carmel Clay School Board

JACK STAFFORD Appointed by Carmel Clay School Board

> DAN KRAMER Finance Manager & Treasurer

RANJIT PUTHRAN, President Appointed by Clay Township Board JAMES HEHNER, Vice President

> Appointed by Carmel City Council PATTI NAPIER, Secretary Appointed by Carmel Clay School Board

JAMES GARRETSON Appointed by Hamilton County Commissioners

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