



A B C D E

2010 Dollars in the Classroom

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The Arizona Auditor General has recently released the "Arizona School District Spending (Classroom Dollars) Fiscal Year 2010" report.

The report is available at:
http://www.azauditor.gov/Reports/School_Districts/Statewide/2011_February/Classroom_Dollars_FY10.pdf

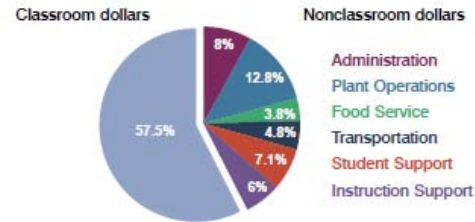
Amphitheater Unified School District

Pima County
 Peer groups: Efficiency 2, Achievement 18
 Legislative district(s): 26, 27, and 28

District size: Large
 Students attending: 15,065
 Number of schools: 20

OPERATIONAL EFFICIENCY

Spending by function

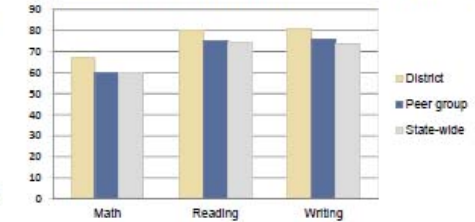


5-year trend

Total spending per pupil increased by 30 percent. Spending in the classroom varied year to year, increasing slightly overall from 56.9 to 57.5 percent. Spending on student and instruction support increased, while spending on administration decreased.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

15 schools met all applicable AYP objectives for NCLB. 5 did not because they failed to meet 1 or more of the following objectives: academic progress (5); attendance rate (1); graduation rate (1).

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	94%	94%
Graduation rate (2009)	84%	82%	76%
Poverty rate (2009)	20%	19%	21%
Student/teacher ratio	16.3	17.2	17.9
Average teacher salary	\$49,255	\$48,446	\$47,077
Average years' experience	12.4	11.4	10.6
Percent of teachers in first 3 years	12%	18%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,278 in additional pay, and each aide, librarian, speech pathologist, audiologist, counselor, psychologist, nurse, therapist, and social worker earned between \$409 and \$5,972.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▮ = partially, and - = no goal set

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$643	\$627	\$721
	Students per administrator	57	68	66
Plant Operations	Cost per square foot	\$6.31	\$6.54	\$6.25
	Square footage per student	164	142	146
Food Service	Cost per meal equivalent	\$2.67	\$2.52	\$2.41
Transportation	Cost per mile	\$2.91	\$3.31	\$3.35
	Miles per rider	278	323	282

Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer	State	National
	2009	2010			
Total	\$8,589	\$8,089	\$7,166	\$7,609	\$10,297
Classroom dollars	\$5,022	\$4,652	\$4,025	\$4,253	\$6,262
Nonclassroom dollars:	\$3,567	\$3,437	\$3,141	\$3,356	\$4,035
Administration	652	643	627	721	1,109
Plant Operations	1,052	1,034	917	914	1,003
Food Service	326	311	308	366	390
Transportation	398	390	326	342	438
Student Support	578	575	539	581	556
Instruction Support	561	484	424	432	539

Comparison of 2010 Dollars in the Classroom
for Selected Tucson-area Districts

	<i>Amphitheater</i>	<i>Marana</i>	<i>Flowing Wells</i>	<i>Catalina Foothills</i>	<i>TUSD</i>	<i>Sunnyside</i>	<i>Sahuarita</i>	<i>Tanque Verde</i>	<i>Vail</i>	<i>Altar Valley</i>	<i>State 2010</i>	<i>National 2008</i>
Total Dollars	8,089	6,974	7,345	6,786	8,175	7,759	6,533	7,556	6,815	9,919	7,609	10,297
Classroom Dollars -- %	57.5%	56.7%	54.8%	54.3%	53.9%	52.3%	56.3%	55.0%	59.7%	46.5%	55.9%	60.8%
\$	4,652	3,956	4,022	3,685	4,410	4,058	3,681	4,153	4,068	4,610	4,253	6,262
Nonclassroom Dollars:												
Administration -- %	8.0%	8.6%	9.2%	12.0%	9.3%	8.1%	9.7%	14.5%	8.0%	12.3%	9.5%	10.8%
\$	643	603	677	812	758	633	631	1,099	542	1,217	721	1,109
Plant Operations -- %	12.8%	12.4%	14.3%	11.3%	12.8%	11.6%	15.8%	11.3%	12.7%	12.4%	12.0%	9.7%
\$	1,034	868	1,054	767	1,049	898	1,033	855	865	1,234	914	1,003
Food Service -- %	3.8%	4.3%	5.7%	4.0%	2.6%	5.8%	5.0%	3.7%	3.7%	5.1%	4.8%	3.8%
\$	311	297	418	274	212	450	326	279	255	507	366	390
Transportation -- %	4.8%	7.5%	3.3%	3.3%	5.6%	3.2%	4.3%	4.8%	5.4%	11.7%	4.5%	4.3%
\$	390	524	240	223	448	248	284	363	368	1,159	342	438
Student Support -- %	7.1%	6.3%	7.7%	6.5%	9.6%	10.6%	6.5%	7.6%	6.6%	7.5%	7.6%	5.4%
\$	575	437	566	444	785	822	421	573	451	748	581	556
Instruction Support -- %	6.0%	4.2%	5.0%	8.6%	6.2%	8.4%	2.4%	3.1%	3.9%	4.5%	5.7%	5.2%
\$	484	289	368	581	513	650	157	234	266	444	432	539