

FACILITIES MANAGEMENT & CAPITAL PROJECT STATUS REPORT

June 2011

Facilities Management – General

Jamar Company is about 85% complete with HOCHS roof repairs. Structural steel is under review for the installation method for reinforcement of the bell level floor/clock face roof within the next several weeks.

Capital Construction:

Extra provisions have been made and constructed at Denfeld to allow honors night and graduation to occur. The District, JCI, and Bossardt have worked closely with City officials to make this event happen.

Punch lists for Laura MacArthur have been conducted.

Punch lists for Lester Park are being conducted and are 50% done.

Training is occurring each week for Operations and Maintenance personnel on multiple systems such as boilers, energy management, lighting control, generator, fire alarm, and other new equipment at Laura MacArthur, Lester Park, and Piedmont.

Maintenance:

During the month of May, Facilities Operations crews worked with staff at the sites preparing for the LFRP moves. To assist in the moving process, boxes, tape, and labels are being supplied from the storeroom to the sites. Facilities Management is working with Wherley Moving Systems, Inc. to prepare for the physical move.

Crews will be sent to Lester Park School on June 11 and 12, 2011 to begin salvage operations.

Crews will be assembled to move East furniture to the gym for temporary storage until the new site is readied.

209 work order requests were successfully responded to and closed.

Health, Safety & Environmental Management

- Emergency Response Crisis Management (ERCM) activities included:
 - A teacher who has been working on special assignment, funded by Health and Safety – Alternative Facilities Revenue is finishing up end of the year ERCM planning with principals and setting up for the start of next year.
- Workers' Compensation activities included:
 - Filing of 13 new employee accident reports during the month of May. One report, based on federal requirements, was classified as an OSHA recordable.
 - Ongoing management of several open Workers' Compensation cases.
 - A "Claims Review" meeting was held with RJF, our Workers' Compensation insurance broker. The meeting, which is held quarterly, is held to review open work comp cases which are in excess of \$5,000

- Ongoing involvement with various issues related to the construction currently underway across the district.

Risk Management

There have been no significant claims or changes in status relating to insurance policies for general liability, property, auto, and school leader's legal liability.