

Staffing Counts FY 21 (Quarter 2 : Oct 1 - Dec 31, 2020)

Educational Support Staff

	Staff Count		Equivalent FTE	Staff Count		Equivalent FTE	
	Oct 1	Dec 31		Oct 1	Dec 31		
Administrators (Non-Certified)	7	7	7	7	7		
Administrative Assistants (At-Will)	9	9	9	9	9		
Accountant	1	1	1	1	1		
Wellness Coordinator	1	1	1	1	1		
Communications Specialist	1	1	1	1	1		
Secretarial	55	54.5	54.5	55	54.5		
Technology Support Staff	7	7	7	7	7		
Para Educators	145	145	145	144	144	Down 1	
Custodial/Maintenance	50	49.6875	49.6875	50	49.6875		
Bus Drivers (includes Lead Trainer)	85	42.5	42.5	87	43.5	Up 2	
Bus Assistants	18	9	9	17	8.5	Down 1	
Dispatcher	1	1	1	1	1		
Bus Mechanics	3	3	3	3	3		
Food Service	58	38.415	38.415	57	37.697	Down 1	
Crossing Guards	13	2	2	13	2		
Part-Time Assistants	109	64.2	64.2	110	64.95	Added CF at PC	
Full-Time Assistants	13	18.625	18.625	13	18.625		
TOTAL EDUCATIONAL SUPPORT STAFF	576	453.9275	453.9275	576	453.4595		

Total Increase/Decrease of FTE staff Quarter 2: -0.468

32 Employees were on FMLA during Quarter 2

22 of the 32 were on intermittent FMLA

8 Employees were on medical leave who did not qualify for FMLA

21 Employees left employment during Quarter 2

Staffing Counts FY 21 (Quarter 2: Oct 1 - Dec 31, 2020)

Certified Special Education Staff

	Staff Count Oct 1		Equivalent FTE		Staff Count Dec 31		Equivalent FTE	
	Staff Count	Equivalent FTE	Staff Count	Equivalent FTE	Staff Count	Equivalent FTE	Staff Count	Equivalent FTE
Psychologists	7	7	7	7	7	7	7	7
Social Workers	25	24.3	25	24.3	25	24.3	25	24.3
Subtotal	32	31.3	32	31.3	32	31.3	32	31.3
Itinerants								
Speech & Language Pathologists	17.4	17.4	17.4	17.4	17.4	17.4	17.4	17.4
Hearing Impaired Teacher	1	1	1	1	1	1	1	1
Vision Impaired Teacher	2	2	2	2	2	2	2	2
Nurses	2	2	2	2	2	2	2	2
Registered Nurses	14	14	14	14	14	14	14	14
Subtotal	36.4	36.4	36.4	36.4	36.4	36.4	36.4	36.4
Elementary								
Early Childhood/K	4	4	4	4	4	4	4	4
Life Skills	4	4	4	4	4	4	4	4
STP	5	5	5	5	5	5	5	5
Cross Categorical	33	33	33	33	33	33	33	33
Learning Lab	5	5	5	5	5	5	5	5
Procedural Coach	1	1	1	1	1	1	1	1
Diagnostician	1	1	1	1	1	1	1	1
Subtotal	53	53	53	53	53	53	53	53
Secondary								
Cross Categorical	44.7	44.7	44.7	44.7	44.7	44.7	44.7	44.7
STP	1	1	1	1	1	1	1	1
Life Skills	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6
Learning Lab	5	5	5	5	5	5	5	5
Diganostician	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6
Procedural Coach	2	2	2	2	2	2	2	2
Subtotal	59.9	59.9	59.9	59.9	59.9	59.9	59.9	59.9

Total Certified Special Ed Staff:

181.3 **180.6**

181.3 **180.6**

Total Increase/Decrease of FTE staff Quarter 2:

0

Staffing Counts FY 21 (Quarter 2: Oct 1 - Dec 31, 2020)

Certified District Staff

	Staffing Counts Oct 1		Staffing Counts Dec 31	
	Staff Count	Equivalent FTE	Staff Count	Equivalent FTE
Administrators	35	35	35	35
At Risk Coordinator	1	1	1	1
Pre-K Teachers	10	10	10	10
Pre-K Parent Educators	4	4	4	4
Technology Specialist	2	2	2	2
TOTAL CERTIFIED DISTRICT STAFF	52	52	52	52

Total Increase/Decrease of FTE staff Quarter 2: 0

Staffing Counts FY 21 (Quarter 2: Oct 1 - Dec 31, 2020)

Certified Elementary Staff

	Staff Count		Equivalent FTE		
	Oct 1	Dec 31	Oct 1	Dec 31	
Certified Elementary Staff (K-6)					
Loves Park	18	18	18	18	
Machesney	14	14	14	14	
Maple	14	14	14	14	
Marquette	16	16	16	16	
Olson Park	22	22	22	22	
Ralston	19	19	19	19	
Rock Cut	21	21	21	21	
Windsor	21	21	21	21	
Parker Center	23	23	23	23	
Art	5	4	4	4	
ELL Elementary	8	7.5	7.5	7.5	
Literacy Specialist/Reading Recovery	1	1	1	1	
Talent Development Specialist	0	0	0	0	
MTSS Facilitator	0	0	0	0	
Elementary PD Specialists	8	8	8	8	
EC PD Specialist	1	1	1	1	
Learning Center	8	8	7	7	
Music	5	4	4	4.75	Needed additional time
Physical Education	10	10	10	10	
Full Time Substitute Teachers	9	9	9	15	Still need to hire 3 more
TOTAL ELEMENTARY STAFF	223	219.5	219.5	230	227.25

Total Increase/Decrease of FTE staff Quarter 2: 7.75

Staffing Counts FY 21 (Quarter 2: Oct 1 - Dec 31, 2020)

Certified Secondary Staff

	Staff Count Oct 1	Equivalent FTE	Staff Count Dec 31	Equivalent FTE
7-8 Grade Teachers				
Classroom	56	56	56	56
Counselors	4	4	4	4
Learning Center	1	1	1	1
9-12 Grade Teachers				
Classroom	104	103.57	104	103.57
Counselors	8	8	8	8
Learning Center	1	1	1	1
ELL Secondary	4	3.5	4	3.5
Full Time Substitutes	4	4	7	7
				Hired 2 at HHS and 1 at HMS
Total Certified Secondary Staff	182	181.07	185	184.07

Total Increase/Decrease of FTE staff Quarter 2:

3