PROPOSED BUDGET DEVELOPMENT CALENDAR 2019 - 2020

January 08, 2019	School Board Budget Workshop

February 21, 2019* School Board Budget Workshop (not scheduled)

Feb 27 – March 22, 2019 Distribute Budget Preparation Documents to Campuses/Departments

Conduct Budget Workshops for Central Office Administrators

Conduct Budget Workshops for Campus Administrators

Feb 27 – March 26, 2019 Campus Budget Meetings

March 18 – 22, 2019* Budget Packets to Cluster Area Superintendents

Budget Packets to Department and Funding Administrators

March 28, 2019* School Board Budget Workshop (not scheduled)

April 8 - 9, 2019 Budget forms due from the respective immediate Supervisor of

Principals, Department Heads, and other Program Administrators

April 15 - 17, 2019* Fund Budget Meetings

Department Budget Meetings

April 25, 2019 School Board Budget Workshop

May 21, 2019 School Board Budget Workshop

June 7, 2019 School Board Budget Workshop

June 12, 2019* Finalize District Budget

June 14, 2019* Budget Newspaper Advertisement

June 24, 2019* Public Hearing & Adoption of Budget

Draft of Calendar.

^{*} Tentative Dates