

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
JANUARY 2023**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	536	398	335	150.91	102.00	3.55	0.38
PK	56	49	59	37.11	42.65	1.51	0.76
HK	136	117	114	118.67	90.00	1.13	1.02
KG	551	502	516	512.83	522.00	1.09	1.01
1	713	626	583	578.79	605.00	1.24	0.92
2	743	657	614	609.56	602.00	1.23	0.92
3	693	632	591.15	586.88	586.00	1.19	0.92
4	719	649	602	590.13	585.00	1.22	0.91
5	695	649	610	597.97	604.00	1.16	0.92
6	642	566	514.75	504.60	509.00	1.27	0.89
7	748	646	602.3	589.59	559.00	1.28	0.91
8	765	653	594.3	581.76	585.00	1.32	0.89
9	1109	794	735.06	707.13	648.00	1.56	0.90
10	1297	776	676.36	650.66	650.00	1.98	0.85
11	1424	837	707.16	680.29	680.00	2.08	0.82
12	1504	913	627.19	603.36	625.00	2.47	0.67
PS	291	210					
Total:	12331	9464	8481.27	8100.26	7994.65	1.52	0.86

+proj-budg> 105.61

GRADE	20-21 OCT 1 Count	20-21 FINAL ADM	21-22 Oct 1 Count	21-22 FINAL ADM	Oct 1 Cnt To Prev Yr	22-23 Oct 1 Count	22-23 PROJECTED
EC	186	95.45	156	114.57	-41.43	205	150.91
PK	68	41.58	70	40.57	-29.43	51	37.11
HK	77	83.52	101	113.54	12.54	109	118.67
KG	520	516.69	502	487.64	-14.36	524	512.83
1	596	588.40	616	614.82	-1.18	589	578.79
2	582	574.16	593	597.78	4.78	610	609.56
3	617	597.62	603	590.84	-12.16	592	586.88
4	523	507.84	621	605.84	-15.16	598	590.13
5	558	540.73	527	516.78	-10.22	600	597.97
6	576	542.05	577	561.90	-15.10	516	504.60
7	586	581.07	604	593.59	-10.41	598	589.59
8	576	555.74	601	587.95	-13.05	600	581.76
9	723	695.44	687	658.15	-28.85	732	707.13
10	680	650.09	717	690.45	-26.55	700	650.66
11	734	672.61	680	638.94	-41.06	753	680.29
12	756	621.11	832	669.75	-162.25	789	603.36
Total:	8358	7864.10	8487	8083.11	-403.89	8566	8100.26

