

Friendswood Independent School District
2025-2026 Proposed Budget Amendment
February 2026

Function	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
11 Instruction	\$ 37,207,484	\$ (6,821)	\$ 37,200,662.61	\$ -		\$ -	\$ -		\$ -
12 Instructional Resources	\$ 706,458	\$ -	\$ 706,458.03	\$ -		\$ -	\$ -		\$ -
13 Curriculum & Inst Staff Dev	\$ 1,401,795	\$ 1,785	\$ 1,403,580.46	\$ -		\$ -	\$ -		\$ -
21 Instructional Leadership	\$ 1,440,944	\$ -	\$ 1,440,943.55	\$ -		\$ -	\$ -		\$ -
23 School Leadership	\$ 3,357,274	\$ 2,058	\$ 3,359,331.64	\$ -		\$ -	\$ -		\$ -
31 Guidance/Counseling	\$ 2,542,632	\$ -	\$ 2,542,631.80	\$ -		\$ -	\$ -		\$ -
32 Social Work Services	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -
33 Health Services	\$ 711,038	\$ -	\$ 711,038.28	\$ -		\$ -	\$ -		\$ -
34 Student Transportation	\$ 2,597,244	\$ -	\$ 2,597,244.20	\$ -		\$ -	\$ -		\$ -
35 Food Services	\$ 1,850	\$ 2,940	\$ 4,790.00	\$ 997,941		\$ 997,941	\$ -		\$ -
36 Extracurricular Activities	\$ 2,606,691	\$ -	\$ 2,606,690.60	\$ -		\$ -	\$ -		\$ -
41 General Administration	\$ 2,905,660	\$ -	\$ 2,905,659.60	\$ -		\$ -	\$ -		\$ -
51 Maintenance and Operations	\$ 7,516,297	\$ -	\$ 7,516,297.44	\$ -		\$ -	\$ -		\$ -
52 Security and Monitoring	\$ 1,155,894	\$ -	\$ 1,155,893.55	\$ -		\$ -	\$ -		\$ -
53 Data Processing Services	\$ 1,584,039	\$ -	\$ 1,584,038.79	\$ -		\$ -	\$ -		\$ -
61 Community Services	\$ 370,257	\$ -	\$ 370,257.33	\$ -		\$ -	\$ -		\$ -
71 Debt Service	\$ 857,402	\$ 38	\$ 857,440.12	\$ -		\$ -	\$ 12,622,550		\$ 12,622,550
81 Construction	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -
93 Shared Services	\$ 66,000	\$ -	\$ 66,000.00	\$ -		\$ -	\$ -		\$ -
95 JJAEP	\$ 5,000	\$ -	\$ 5,000.00	\$ -		\$ -	\$ -		\$ -
99 Intergovernmental Charges	\$ 450,000	\$ -	\$ 450,000.00	\$ -		\$ -	\$ -		\$ -
8911 Transfers Out	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -
TOTAL	\$ 67,483,958	\$ 0	\$ 67,483,958.00	\$ 997,941	\$ -	\$ 997,941	\$ 12,622,550	\$ -	\$ 12,622,550

Function	Explanation		
11	(38.12) FJH Copier Lease	71	38.12 FJH Copier Lease
	(1,785.00) BA Teacher Field Guides	TOTAL	38.12
	(1,000.00) BA Principal Travel		
	(1,058.00) BA Computer		
	(2,940.00) TRS On-Behalf		
TOTAL	(6,821.12)		
13	1,785.00 BA Teacher Field Guides		
TOTAL	1,785.00		
23	1,000.00 BA Principal Travel		
	1,058.00 BA Computer		
TOTAL	2,058.00		
35	2,940.00 TRS On-Behalf		
TOTAL	2,940.00		