

# Quarterly Enrollment Report Winter 2025

Headcount

**9,212**

▲ 5.8%

Enrollment

**20,471**

▲ 7.0%

Total FTE

**1,583.81**

▲ 12.3%

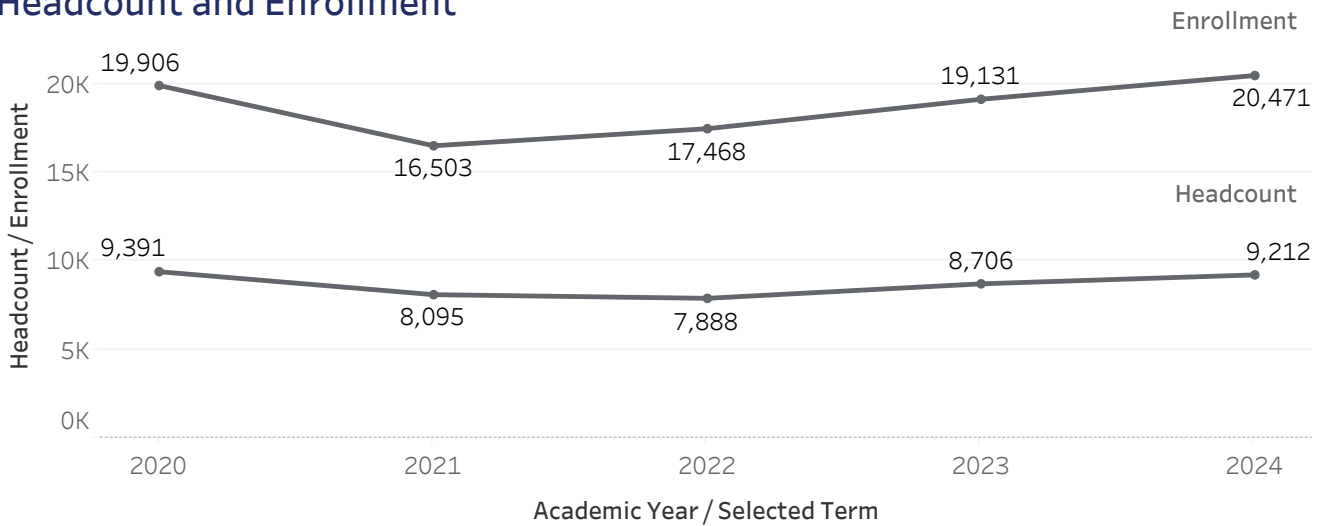
Reimb. FTE

**1,565.99**

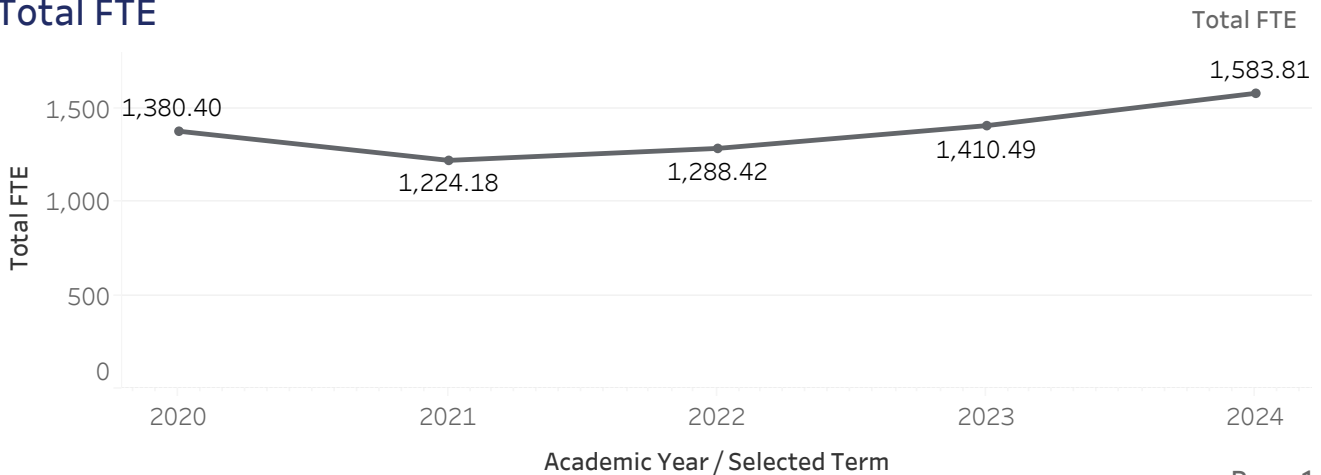
▲ 12.7%

Note. Percent change is from prior year, same term.

## Headcount and Enrollment



## Total FTE



# Course Grouping Details

## Winter 2025

### Total FTE Trend

	2020	2021	2022	2023	2024
Adult Basic Ed, GED, Adult H.S.	23.29 (-48%)	22.98 (-1%)	32.41 (41%)	35.83 (11%)	36.67 (2%)
Adult Continuing Ed (ACE)	14.59 (-80%)	41.23 (183%)	51.95 (26%)	52.53 (1%)	50.04 (-5%)
CTE Apprenticeship	105.86 (-2%)	109.70 (4%)	56.84 (-48%)	62.39 (10%)	133.65 (114%)
CTE Prep	209.03 (-37%)	228.60 (9%)	246.19 (8%)	309.95 (26%)	375.43 (21%)
CTE Supplemental	43.44 (-40%)	36.28 (-16%)	21.88 (-40%)	28.78 (32%)	15.52 (-46%)
ESL	22.94 (-46%)	28.13 (23%)	43.08 (53%)	44.50 (3%)	56.04 (26%)
Lower Division Collegiate (LDC)	912.85 (-6%)	710.68 (-22%)	788.52 (11%)	820.05 (4%)	859.39 (5%)
Post-Secondary Remedial (PSR)	46.89 (-14%)	43.66 (-7%)	42.35 (-3%)	50.10 (18%)	50.24 (0%)
Self-Improvement - Non-Reimbursable	1.50 (-81%)	2.90 (93%)	5.21 (80%)	6.36 (22%)	6.85 (8%)
<b>Grand Total</b>	<b>1,380.40 (-19%)</b>	<b>1,224.18 (-11%)</b>	<b>1,288.42 (5%)</b>	<b>1,410.49 (9%)</b>	<b>1,583.81 (12%)</b>

Note. Academic Years include only Selected Term. First listed year shows change from previous year (not listed).

### Most Recent Year Changes

		Headcount		Enrollment		Total FTE		Reimb. FTE		Sections	
Adult Basic Ed, GED, Adult H.S.	2023	292	26%	407	19%	35.8	11%	35.8	11%	21	5%
	2024	240	-18%	249	-39%	36.7	2%	36.7	2%	22	5%
Adult Continuing Ed (ACE)	2023	1,325	4%	1,815	10%	52.5	1%	52.5	1%	94	-1%
	2024	1,392	5%	1,772	-2%	50.0	-5%	50.0	-5%	101	7%
CTE Apprenticeship	2023	608	12%	865	9%	62.4	10%	62.3	10%	97	43%
	2024	1,103	81%	1,394	61%	133.7	114%	133.4	114%	111	14%
CTE Prep	2023	1,557	26%	2,994	29%	310.0	26%	302.2	23%	310	0%
	2024	1,777	14%	3,584	20%	375.4	21%	373.1	23%	348	12%
CTE Supplemental	2023	1,133	13%	1,379	2%	28.8	32%	28.8	32%	78	-25%
	2024	764	-33%	961	-30%	15.5	-46%	15.5	-46%	65	-17%
ESL	2023	300	17%	760	8%	44.5	3%	44.1	4%	39	-9%
	2024	337	12%	588	-23%	56.0	26%	55.3	25%	43	10%
Lower Division Collegiate (LDC)	2023	4,045	8%	10,152	5%	820.0	4%	815.0	4%	729	-5%
	2024	4,126	2%	10,795	6%	859.4	5%	853.1	5%	735	1%
Post-Secondary Remedial (PSR)	2023	529	19%	580	18%	50.1	18%	49.7	18%	59	5%
	2024	537	2%	617	6%	50.2	0%	49.6	0%	54	-8%
Self-Improvement - Non-Reimbursable	2023	165	15%	179	16%	6.4	22%	0.0		15	15%
	2024	508	208%	511	185%	6.8	8%	0.0		18	20%

Note. Academic Years include only Selected Term. First listed year shows change from previous year (not listed).

### Definitions

- Total FTE: One (1) FTE (Full-Time Equivalent) generally equates to one student taking 15 credit hours per term for three terms.
- Reimbursable FTE (Reimb. FTE): An estimate of the Total FTE that will be reimbursed by the State.
- Headcount: The number of individual students who maintained enrollment in the selected term.
- Enrollment: The number of courses students enrolled in and also maintained enrollment.
- Sections: The number of course sections offered.