



San Elizario ISD
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MEMORANDUM

To: Members of the Board of Trustees
From: Elizabeth Perez, Chief Financial Officer
Subject: Financial Reports – Budget Amendment
Date: March 4, 2026

HISTORY: The District’s 2025-2026 budget was officially approved at the June 18, 2025 special Board meeting.

RATIONALE: In accordance with CE(LOCAL), the Board shall approve amendments to the budget when a change is made, increasing any one of the functional spending categories or increasing revenue object accounts and other resources. The purpose of this agenda item is to amend revenues and expenditures in the following areas:

- **San Elizario High School**
 - **Function 11 (Instruction):** To decrease function 11 by \$7,834 to pay for graduation security, UIL expenses and account for costs in the correct function code.
 - **Function 52 (Security):** To increase function 52 by \$4,500 to pay for graduation security and account for costs in the correct function code.
 - **Function 36 (Cocurricular/Extracurricular Activities):** To increase function 36 by \$3,334 to pay for UIL expenses and account for costs in the correct function code.

- **Support Services**
 - **Function 51 (Facilities Maintenance and Operations):** Requesting an increase to Function 51 in the amount of \$57,000 to cover the costs associated with facilities assessments and long-range facility planning services. *Contingent upon approval of services.*

BUDGET: The proposed budget amendment can be seen in the attachment enclosed.

ADMINISTRATIVE RECOMMENDATION: The administrative recommendation is to approve the budget amendment as presented.

For Approval? Yes No

If no, please check one: Presentation Report Information

Please check if applicable: Attachment Included

The mission of the San Elizario Independent School District is to graduate students with innovative skills for 21st-century careers by focusing on academic and social skills, fostering transformative practices, and building community support through positive relationships between home and school.

A Proud Community of Champions – Soaring to Excellence!