

CROSBY-IRONTON PUBLIC SCHOOLS
PRELIMINARY BUDGET

2025-2026 FISCAL YEAR

FUND		REVENUE		EXPENSES		SURPLUS (DEFICIT)
GENERAL	\$	14,821,515	\$	15,949,162	\$	(1,127,647) *
OPERATING CAPITAL	\$	836,587	\$	969,555	\$	(132,968)
Fund 11 - GRANTS	\$	209,213	\$	209,213	\$	-
STUDENT ACTIVITIES	\$	184,939	\$	172,950	\$	11,989
SCHOLARSHIPS	\$	130,158	\$	130,850	\$	(692)
FOOD SERVICE	\$	748,449	\$	800,831	\$	(52,382)
COMMUNITY SERVICE	\$	466,092	\$	529,589	\$	(63,497)
 TOTAL OPERATING FUNDS	\$	17,396,953	\$	18,762,150	\$	(1,365,197)
 BUILDING CONSTRUCTION	\$	300,000	\$	5,350,000	\$	(5,050,000)
DEBT REDEMPTION	\$	2,075,193	\$	2,027,950	\$	47,243
OPEB IRREVOCABLE TRUST	\$	500,000	\$	56,331	\$	443,669
 TOTAL DISTRICT BUDGET	\$	20,272,146	\$	26,196,431	\$	(5,924,285)