

**WEST ORANGE-COVE C.I.S.D.
COMPARATIVE COLLECTION REPORT
As of May 31, 2012**

<u>Maintenance & Operations</u>	<u>AS OF 5/31/2012</u>	<u>AS OF 5/31/2011</u>
Current Tax Collections	\$ 15,761,219.78	\$16,577,515.36
Delinquent Tax Collections	116,216.40	107,513.50
Penalty & Interest	6,681.09	88,098.01
Total M & O	<u>15,884,117.27</u>	<u>16,773,126.87</u>
<u>Interest & Sinking</u>		
Current Tax Collections	3,728,134.68	3,323,941.29
Delinquent Tax Collections	27,021.32	21,557.43
Penalty & Interest	112,039.95	17,664.44
Total I & S	<u>3,867,195.95</u>	<u>3,363,163.16</u>
 Total M & O and I & S	 19,751,313.22	 20,136,290.03
<u>Other Fees/Costs</u>		
Rendition Penalties	11,561.21	14,764.32
Attorney Fees	33,144.94	34,324.33
Total Other Fees	<u>44,706.15</u>	<u>49,088.65</u>
<u>Current M & O Collections</u>	<u>15,761,220</u>	<u>16,577,515</u>
M & O Tax Levy (98%)	16,114,750	16,752,830
	97.81%	98.95%
<u>Current I & S Collections</u>	<u>3,728,135</u>	<u>3,323,941</u>
I & S Tax Levy (97.5%)	3,792,310	3,341,955
	98.31%	99.46%