

SPEED S.E.J.A. #802
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TO: Mrs. Sharon Rossiter, Superintendent
FROM: Kevin Slattery, Director of Business and Finance *KS*
DATE: April 13, 2017
RE: FY18 ABC Bus Contract Renewal

Recommendation: To extend the ABC Bus contract with SPEED 802 for FY18 at an increase of 7.5% compared to FY17.

Rationale: As reported at a previous Operating Committee meeting, it became clear that a 3% increase could not be obtained. ABC originally asked for a 9% increase but I have negotiated with them over the last two months to decrease 7.5%. The following is a list of area Special Education Cooperatives and their FY18 renewal percentages:

- LADSE (LaGrange Area Department of Special Education)=8%
- NSSEO (North Suburban Special Education Organization)=9%
- LASEC (Leyden Area Special Education Cooperative)=7.5
- NDSEC (North DuPage Special Education Cooperative)=7.5
- NTDSE (Niles Township District for Special Education)=11.5%
- ECHO (Exceptional Children have Opportunities)=3% (end of a two year contract)