

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Tom Crowe, Superintendent of Schools
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #5
DATE: June 28, 2016

Attached is a summary of the recommended Budget Amendment #5 for the 2015-2016 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$9,194,685)
Net Decrease in Fund Balance-Debt Service Fund	(\$490,156)

It is recommended that the Board of Trustees approve Budget Amendment #5 for the 2015-2016 budget as presented in the attachment.

Respectfully submitted,

Tom Crowe,
Superintendent of Schools

David Harwell,
Chief Financial Officer