

Physical Security	Approximate Cost
Access Control (Badges/Doors) - update software, card readers, nodes, ID & access cards, lockdown switches, vestibule/loading dock video doorbells.	\$296,000.00
Classroom doors and locks - TBD	\$5000/door
Security Cameras - refresh of older, unsupported cameras - installation of additional cameras - new software and hardware	\$750,000.00
Additional network cabling	\$240,000.00
Additional Network Infrastructure (Switches)	\$420,000.00
Emergency Management Notification & Alert	
Visitor & Volunteer Management system (Raptor or other)	15000/yr
Integrated Crisis Management software	40000/yr
Classroom Paging and Alert System Cost	\$4,547,400
Classroom Paging and Alert Controller	\$265,850
Operational/Facility Security	
HVAC updates or integrations	\$450,000
Fire panel integration	\$320,000
Parking lot safety (separation of buses and cars - Cornelia & Highlands)	\$2,800,000
Safety glass - exterior doors and all vestibules	\$30,000.00
3D Response System	\$13,000,000
Total	\$23,179,250