

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-catagorical)

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2023	June 30, 2024
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	\$	-
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:		\$ -

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
 CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
 TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

DOC. ID:	65-24-63
FED. TAX ID.:	85-6000-130
Please Identify One: General Fund/Capital Outlay/Debt	
<input checked="" type="checkbox"/>	Direct Grant
<input type="checkbox"/>	Flowthrough <u>25184</u> (Program of Adm.)
NAME: <u>Indian Ed Title VI</u> Transportation (Local Board Only)	
SELECT ONE:	
<input type="checkbox"/>	INITIAL BUDG. (Flowthrough)
<input type="checkbox"/>	INCREASE
<input checked="" type="checkbox"/>	DECREASE
<input type="checkbox"/>	TRANSFERS
<input type="checkbox"/>	MAINTENANCE

	REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
		FROM	TO					
1	11112	2100.51100214		Native Am. Youth Advisor Salary (1214)		(92,403.00)		4.0
2	25184							
3								
4								
5								
6								
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25								
26								
27								
28								
29								
					SUB TOTAL	(92,403.00)		Total FTE
					INDIRECT COST			
					TOTAL	(92,403.00)		

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on: _____

Project* ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	FY 2022-23 Cash Carryover

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE

ANALYST

FISCAL OFFICER	DATE

AGENCY SPPORT/SCHOOL BUD.	DATE