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STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786
BUDGET ADJUSTMENT REQUEST

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

Fiscal Year
2025-2026

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
No

FLOWTHROUGH ONLY

BUDGET PERIOD
July 1, 2025 - June 30, 2026

A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme
TELEPHONE (505) 324-9840

DOC. ID: 65-26-34
FED. TAX ID.: 85-6000-130

Please Identify One:
General Fund/Capital Outlay/Debt
Direct Grant
XX Flowthrough
24190
Name Comprehensive School Improvement
Transportation (Local Board Only)
SELECT ONE:
INITIAL BUDG. (Flowthrough)
XX INCREASE
DECREASE

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1	44500					\$0.00	
2	24190	1000.51300	Other Salaries - Stipend (JC1411)		\$69,394.29	\$69,394.29	1
3		1000.52111	Other Salaries - Benefits ERB (JC1411)		\$12,930.05	\$12,930.05	
4		1000.52112	Other Salaries - Benefits RHCA (JC1411)		\$1,733.25	\$1,733.25	
5		1000.52210	Other Salaries - Benefits FICA (JC1411)		\$4,367.79	\$4,367.79	
6		1000.52220	Other Salaries - Benefits Medicare (JC1411)		\$1,074.62	\$1,074.62	
7		1000.53414	Professional & Technical Services		\$25,000.00	\$25,000.00	
8		1000.56113	Software		\$13,495.00	\$13,495.00	
9		1000.56118	Supplies and Materials - General		\$36,310.00	\$36,310.00	
10						\$0.00	
11						\$0.00	
12						\$0.00	
13						\$0.00	
14						\$0.00	
15						\$0.00	
16						\$0.00	
17						\$0.00	
18						\$0.00	
19						\$0.00	
20						\$0.00	
21						\$0.00	
Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	\$164,305.00	Total FTE	
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 10/14/25				INDIRECT COST	\$5,695.00		
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.				TOTAL	\$170,000.00		

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	FY25-26 Planning Award & \$20K Increase		

SCHOOL DISTRICT CERTIFICATION

SUPERINTENDENT
FISCAL OFFICER

DATE
DATE

ANALYST

SDE APPROVAL

PROGRAM DIRECTOR
AGENCY SPPORT/SCHOOL BUD.

DATE
DATE