



Revenue Budget Revision_MARCH 17

Account Number	Account Name	Previous Year Actual	Revised Budget	Proposed 2016-17
02-005-279-701-130-000	FOOD SERVICE - INTEREST INCOME	\$424.22	\$0.00	\$ -
02-005-279-701-141-000	FOOD SERVICE - PUPIL SALES	\$1,045,731.85-	\$1,048,681.00-	\$ 1,086,524.00
02-005-279-701-144-000	FOOD SERVICE - ADULT SALES	\$16,638.00-	\$20,118.00-	\$ 17,500.00
02-005-279-701-188-000	FOOD SERVICE - REFUNDS	\$2,413.27-	\$2,210.00-	\$ 2,500.00
02-005-279-701-190-000	FOOD SERVICE - MISC INCOME	\$0.00	\$0.00	\$ -
02-005-279-701-196-000	FOOD SERVICE - SALE OF EQUIPMENT	\$0.00	\$0.00	\$ -
02-005-279-701-300-000	FOOD SERVICE - STATE LUNCH	\$105,750.35-	\$105,854.00-	\$ 106,700.00
02-005-279-701-405-000	FOOD SERVICE - FEDERAL LUNCH	\$212,612.88-	\$152,311.00-	\$ 215,900.00
02-005-279-701-472-000	FOOD SERVICE - FREE & REDUCED	\$557,397.60-	\$616,461.00-	\$ 548,000.00
02-005-279-701-473-000	FOOD SERVICE - COMMODITY CASH REBATE PRO	\$8,592.58-	\$11,000.00-	\$ 11,000.00
02-005-279-701-474-000	FOOD SERVICE - COMMODITIES	\$148,478.35-	\$149,000.00-	\$ 204,000.00
02-005-279-701-631-000	FOOD SERVICE - BOND PROCEEDS	\$0.00	\$0.00	\$ -
02-005-279-701-649-000	FOOD SERVICE - TRANSFER IN	\$0.00	\$0.00	\$ -
701		\$2,097,190.66-	\$2,105,635.00-	\$ 2,192,124.00

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02-005-279-703-300-000	FOOD SERVICE - STATE SPECIAL MILK PROG	\$0.00	\$0.00	\$ -
02-005-279-703-475-000	FOOD SERVICE - FED SPECIAL MILK PROGRAM	\$0.00	\$0.00	\$ -
703		\$0.00	\$0.00	\$ -

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02-005-279-705-141-000	FOOD SERVICE - PUPIL SALES	\$80,029.80-	\$128,721.00-	\$ 132,000.00
02-005-279-705-142-000	FOOD SERVICE - A LA CARTE	\$42,215.80-	\$0.00	\$ -
02-005-279-705-144-000	FOOD SERVICE - ADULT SALES	\$414.10-	\$429.00-	\$ 560.00
02-005-279-705-312-000	FOOD SERVICE - STATE BREAKFAST	\$69,125.85-	\$84,391.00-	\$ 74,000.00
02-005-279-705-476-000	FOOD SERVICE - FEDERAL BREAKFAST	\$163,364.05-	\$156,660.00-	\$ 184,300.00
705			\$355,149.60-	\$ 390,860.00

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02-005-279-707-142-000	FOOD SERVICE - A LA CARTE	\$348,810.55-	\$375,140.00-	\$ 433,300.00
02-005-279-707-143-000	FOOD SERVICE - MILK SALES	\$23,585.00-	\$23,438.00-	\$ -



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02-005-279-707-145-000	FOOD SERVICE - BULK MILK SALES	\$0.00	\$0.00	\$ -
02-005-279-707-150-000	FOOD SERVICE - AUX-COMMUNITY RELATED	\$2,633.27-	\$2,400.00-	\$ 2,600.00
02-005-279-707-160-000	FOOD SERVICE - AUX-SCHOOL RELATED	\$34,447.22-	\$29,450.00-	\$ 31,000.00
707		\$409,476.04-	\$430,428.00-	\$ 466,900.00

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02-005-279-709-144-000	FOOD SERVICE - ADULT SALES	\$150.00-	\$0.00	\$ 710.00
02-005-279-709-160-000	SUMMER FOOD SERVICE - AUX-SCHOOL RELATED	\$4,161.30-	\$0.00	\$ 17,700.00
02-005-279-709-300-000	SUMMER FOOD SERVICE - STATE	\$0.00	\$0.00	\$ 720.00
02-005-279-709-474-000	SUMMER FOOD SERVICE - COMMODITIES	\$119.82-	\$0.00	\$ 120.00
02-005-279-709-479-000	FOOD SERVICE - FEDERAL REVENUE	\$19,832.38-	\$0.00	\$ 59,500.00
709		\$24,263.50-	\$0.00	\$ 78,750.00
Summary		\$2,886,079.80-	\$2,891,212.60-	\$ 3,128,634.00