

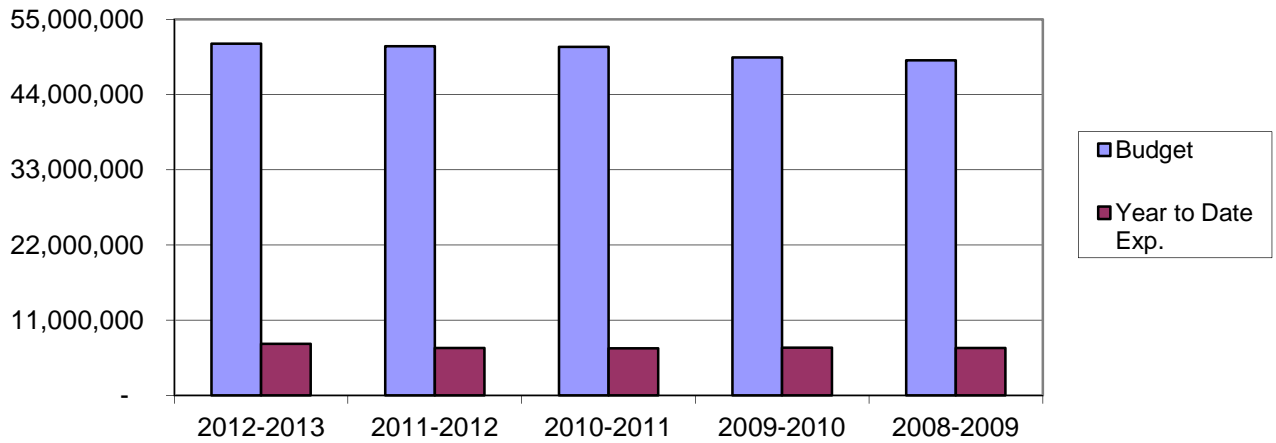
ISD 877 BUFFALO-HANOVER-MONTROSE

SEPT 30TH FINANCIAL REPORT

YEAR TO DATE COMPARISON

GENERAL FUND EXPENDITURES	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Budget	51,418,893	51,049,210	50,956,371	49,407,196	49,000,417
Year to Date Exp.	7,535,966	6,941,815	6,917,587	6,967,762	6,955,674

General Fund Budget vs. YTD Expenditures



GENERAL FUND YTD	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Revenue	4,795,241	5,052,957	3,638,318	5,979,393	7,914,764
Expenditures	7,535,966	6,941,815	6,917,587	6,967,762	6,955,674

General Fund YTD Revenues & Expenditures

