



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: 2026-2027 BUDGET UPDATE

SUBMITTED BY Laida P Benavides, CPA OF: Chief Finance Office

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: May 13, 2026

Informational Item:

Budget 2026-2027 Process is ongoing. The following are budget preparation activities occurred since last month's report:

- **Administration continues to hold weekly Strategic Budget Meetings. The discussions have continued to center around cost saving measures, revenue projections, staffing, program changes, and other budget-related matters.**
- **Faculty meetings & Parent meetings were held at Matias De Llano Elementary & Gutierrez Elementary**
- **Campus & Department budget training meetings took place on April 16th**
- **Elementary & Middle School staffing meetings took place on May 1st.**