

2023 FALL OVERLOADS

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
PSYW99	Aldana, Dawn	@00286457	10566	PSYC	2301	162	35	ONLINE		14	12/15/2023	F	\$2,100.00	1110.14704.6092.100
	Aldana, Dawn Total												\$2,100.00	
ENGW99	Allbritton, William	@00286099	11794	PHIL	1301	163	30	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14503.6092.100
ENGW99	Allbritton, William	@00286099	13178	PHIL	1301	165	30	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14503.6092.100
	Allbritton, William Total												\$4,200.00	
COS003	Alvarado, Josh Ann	@00038174	12590	CSME	2202	102	15	LADIEU105		1	12/15/2023	F	\$ 3,150.00	1110.14022.6092.102
COS003	Alvarado, Josh Ann	@00038174						2 preps/\$525ea					\$ 1,050.00	1110.14022.6092.102
	Alvarado, Josh Ann Total							4.5hrs Overload					\$4,200.00	
AGRIW99	Amestoy, Sean	@00135312	13009	AGRI	1419	101	13	LADIEU113G		1	12/15/2023	F	\$ 700.00	1110.14806.6092.100
	Amestoy, Sean Total												\$700.00	
GEOW99	Anderson, Peter	@00373095	11658	GEOL	1303	103	20	SCIENC128		1	12/15/2023	F	\$2,100.00	1110.14303.6092.100
GEOW99	Anderson, Peter	@00373095	12306	GEOL	1303	101	27	SCIENC128		1	12/15/2023	F	\$420.00	1110.14303.6092.100
	Anderson, Peter Total												\$2,520.00	
PHYF99	Anwar, Rafay	@00279955	13742	PHYS	1401	L41	7	FBTC207		1	12/15/2023	F	\$1,260.00	1210.14307.6092.100
PHYF99	Anwar, Rafay	@00279955	13429	PHYS	1402	401	5	FBTC207		1	12/15/2023	F	\$525.00	1210.14307.6092.100
	Anwar, Rafay Total							Over by 1.8 x 700 = 1260 / 4 preps @ 525					\$1,785.00	
DEVW99	Appling, Phyllis	@00076373	13022	INRW	0306	103	16	PEACE105		1	12/15/2023	F	\$2,100.00	1110.14506.6092.100
DEVW99	Appling, Phyllis	@00076373	13023	NCBI	0306	103	16	PEACE207		1	12/15/2023	F	\$2,100.00	1110.14506.6092.100
	Appling, Phyllis Total												\$4,200.00	
DEVW99	Armentrout, Pamela	@00114062	13436	NCBI	0300	100	12	PEACE102		1	12/15/2023	F	\$2,100.00	1110.14506.6092.100
	Armentrout, Pamela Total												\$2,100.00	
SPEF99	Arroyos, Jorge	@00207136	13819	SPCH	1315	430	14	FBTC204		1	12/15/2023	F	\$2,100.00	1210.14507.6092.100
	Arroyos, Jorge Total												\$2,100.00	
CHEMF99	Bankston, John	@00135889	12614	CHEM	1411	L44	24	FBTC208		1	12/15/2023	F	\$420.00	1210.14302.6092.100
	Bankston, John Total							Over by 1.20 - 0.6(owe for SPR.2023)= 0.6 x 700 = 420					\$420.00	
ELCW99	Barbee, Amber	@00017143	12085	CDEC	1319	161	17	ONLINE		28	12/15/2023	F	\$2,100.00	1110.14707.6092.102
	Barbee, Amber Total							3hrs, 1 prep					\$2,100.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
HISW99	Barbee, Covey	@00143133	10591	HIST	1302	397	12	WHARHS	H4	1	12/15/2023	P	\$1,050.00	1110.14701.6092.100
HISW99	Barbee, Covey	@00143133	11340	HIST	1302	398	16	WHARHS	H4	1	12/15/2023	P	\$1,050.00	1110.14701.6092.100
	Barbee, Covey Total												\$2,100.00	
MATW99	Barnett, Deborah	@00256454	11218	MATH	1314	391	17	TIDEHS101		1	12/15/2023	P	\$2,100.00	1110.14305.6092.100
	Barnett, Deborah Total						3 hrs. X 700 = 2100						\$2,100.00	
ENGB99	Barta, Walter	@00400640	11453	ENGL	1301	500	24	BAYC110		1	12/15/2023	P	\$2,100.00	1510.14503.63092.100
	Barta, Walter Total												\$2,100.00	
HISW99	Bartee, Payton	@00382415	11598	HIST	1302	161	21	ONLINE		28	12/15/2023	P	\$2,100.00	1110.14701.6092.100
HISW99	Bartee, Payton	@00382415	13613	HIST	1302	165	17	ONLINE		14	12/15/2023	P	\$2,100.00	1110.14701.6092.100
HISW99	Bartee, Payton	@00382415	13789	HIST	1302	164	35	ONLINE		18	10/20/2023	P	\$2,100.00	1110.14701.6092.100
	Bartee, Payton Total												\$6,300.00	
DENW99	Bay, Francine	@00114284	10735	DHYG	2362	L01	20	JOHNSO110A		1	12/15/2023	F	\$1,680.00	1110.14182.6092.102
	Bay, Francine Total						3 hrs over for Fri PM clinic 3x16x\$35=\$1680						\$1,680.00	
HISW99	Bennett, Jason	@00411224	11337	HIST	1301	165	35	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14701.6092.100
	Bennett, Jason Total												\$2,100.00	
BIOS99	Berezin, Andrew	@00136972	12443	BIOL	1322	903	22	SUGUH166		1	12/15/2023	F	\$1,260.00	1610.14301.6092.100
	Berezin, Andrew Total												\$1,260.00	
GOVW99	Betancourt, Michele	@00319056	13492	GOVT	2305	166	35	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14703.6092.100
GOVW99	Betancourt, Michele	@00319056	12710	GOVT	2305	381	6	ONLINE	G1	1	12/15/2023	F	\$1,050.00	1110.14703.6092.100
GOVW99	Betancourt, Michele	@00319056	12717	GOVT	2305	311	15	ONLINE	G1	1	12/15/2023	F	\$1,050.00	1110.14703.6092.100
GOVW99	Betancourt, Michele	@00319056	12702	GOVT	2305	351	12	ONLINE	G2	1	12/15/2023	F	\$525.00	1110.14703.6092.100
GOVW99	Betancourt, Michele	@00319056	12727	GOVT	2305	366	6	ONLINE	G2	1	12/15/2023	F	\$525.00	1110.14703.6092.100
GOVW99	Betancourt, Michele	@00319056	12728	GOVT	2305	391	1	ONLINE	G2	1	12/15/2023	F	\$525.00	1110.14703.6092.100
GOVW99	Betancourt, Michele	@00319056	13507	GOVT	2305	394	1	ONLINE	G2	1	12/15/2023	F	\$525.00	1110.14703.6092.100
	Betancourt, Michele Total												\$6,300.00	
BIOS99	Bhasin, Archna	@00332602	10204	BIOL	1406	L91	24	SUGUH247		1	12/15/2023	F	\$ 840.00	1610.14301.6092.100
	Bhasin, Archna Total												\$840.00	
PSYW99	Binkley-Webb, Ophelia	@00218408	12646	PSYC	2301	164	28	ONLINE		28	12/15/2023	F	\$2,100.00	1110.14704.6092.100
	Binkley-Webb, Ophelia Total												\$2,100.00	
MUSW99	Blume, Shane	@00083999	11407	MUSI	1306	351	21	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14505.6092.100
MUSW99	Blume, Shane	@00083999	12412	MUSI	1306	165	25	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14505.6092.100
	Blume, Shane Total												\$4,200.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
BIOF99	Braeuer, Russell	@00136226	11671	BIOL	1322	403	21	FBTC211		1	12/15/2023	F	\$2,100.00	1210.14301.6092.100
	Braeuer, Russell Total												\$2,100.00	
MATW99	Buckingham, Lindsay	@00346334	12764	MATH	1342	160	35	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14305.6092.100
	Buckingham, Lindsay Total						3 hrs. X 700 = 2100						\$2,100.00	
KINW99	Cannon, John	@00379292	13006	PHED	1164	102	8	GYMWTR00M	P0	1	12/15/2023	F	\$700.00	1110.14309.6092.100
KINW99	Cannon, John	@00379292	13135	PHED	1164	101	7	GYMWTR00M	P0	1	12/15/2023	F	\$700.00	1110.14309.6092.100
KINW99	Cannon, John	@00379292	13678	PHED	1164	103	3	GYMWTR00M	P7	1	12/15/2023	F	\$700.00	1110.14309.6092.100
KINW99	Cannon, John	@00379292	13679	PHED	1164	104	3	GYMWTR00M	P7	1	12/15/2023	F	\$700.00	1110.14309.6092.100
	Cannon, John Total												\$2,800.00	
PWRB99	Caruthers, Roy	@00279626	12912	ENER	1350	502	11	BAYC120		1	12/15/2023	P	\$ 2,100.00	1510.14310.6092.102
PWRB99	Caruthers, Roy	@00279626	12325	NUCP	1371	501	16	BAYC120		1	12/15/2023	P	\$ 2,100.00	1510.14310.6092.102
	Caruthers, Roy Total												\$4,200.00	
PTCW99	Castaneda, Enas	@00019804	12919	PTAC	1408	530	31	BAYC112		1	12/15/2023	P	\$ 2,800.00	1510.14308.6092.102
	Castaneda, Enas Total												\$2,800.00	
DEVS99	Cavin, Don	@00388068	13434	NCBI	0300	904	12	SUGUH264		1	12/15/2023	F	\$2,100.00	1610.14506.6092.100
	Cavin, Don Total												\$2,100.00	
ENGW99	Champion, Anne	@00393174	11911	ENGL	1301	398	24	PEACE107		1	12/15/2023	F	\$525.00	1110.14503.6092.100
ENGW99	Champion, Anne	@00393174	10526	HUMA	1301	104	9	ADMIN205		1	12/15/2023	F	\$2,100.00	1110.14503.6092.100
DEVW99	Champion, Anne	@00393174	13529	NCBI	0300	102	6	PEACE109		1	12/15/2023	F	\$2,100.00	1110.14506.6092.100
ENGW99	Champion, Anne	@00393174	12475	ENGL	1301	397	16	PEACE101		1	12/15/2023	F	\$2,100.00	1110.14503.7001.100
	Champion, Anne Total						3 Extra classes with 1 extra prep						\$6,825.00	
BIOS99	Cherukara, Johnson	@00235467	10225	BIOL	2401	903	35	SUGUH254		1	12/15/2023	F	\$2,100.00	1610.14301.6092.100
BIOS99	Cherukara, Johnson	@00235467	10231	BIOL	2401	L93	24	SUGUH257		1	12/15/2023	F	\$840.00	1610.14301.6092.100
	Cherukara, Johnson Total												\$2,940.00	
HISW99	Cirsovius, Ruediger	@00411604	13788	HIST	1302	162	32	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14701.6092.100
	Cirsovius, Ruediger Total												\$2,100.00	
CRMW99	Clark, Linda	@00135346	13535	CRJ	1306	160	6	ONLINE		28	12/15/2023	F	\$2,100.00	1110.14706.6092.102
CRMW99	Clark, Linda	@00135346						Prep Pay - 5 PREPS				F	\$1,050.00	1110.14706.6092.102
	Clark, Linda Total												\$3,150.00	
GEOF99	Cool, Thomas	@00217102	10332	GEOL	1103	L41	16	FBTC207		1	12/15/2023	P	\$840.00	1210.14303.6092.100
GEOF99	Cool, Thomas	@00217102	11820	GEOL	1303	401	26	FBTC215		1	12/15/2023	P	\$2,100.00	1210.14303.6092.100
	Cool, Thomas Total												\$2,940.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
ENGW99	Costner, Lakita	@00369811	12034	HUMA	1301	161	22	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14503.6092.100
	Costner, Lakita Total												\$2,100.00	
BIOW99	Couvillon, Ross	@00374886	12436	BIOL	1407	161	24	ONLINE		1	12/15/2023	P	\$2,940.00	1110.14301.6092.100
BIOW99	Couvillon, Ross	@00374886	10150	BIOL	1406	391	2	ONLINE	B1	1	12/15/2023	P	\$735.00	1110.14301.6092.100
BIOW99	Couvillon, Ross	@00374886	10209	BIOL	1406	366	2	ONLINE	B1	1	12/15/2023	P	\$735.00	1110.14301.6092.100
BIOW99	Couvillon, Ross	@00374886	13802	BIOL	1406	162	23	ONLINE	B1	1	12/15/2023	P	\$735.00	1110.14301.6092.100
BIOW99	Couvillon, Ross	@00374886	13803	BIOL	1406	351	2	ONLINE	B1	1	12/15/2023	P	\$735.00	1110.14301.6092.100
	Couvillon, Ross Total												\$5,880.00	
MUSW99	Cowart, Kara	@00073499	13697	MUSI	1306	303	12	BAYCHS		1	12/15/2023	P	\$2,100.00	1110.14505.6092.100
	Cowart, Kara Total												\$2,100.00	
ENGW99	Cowell, Kirk	@00358550	11665	PHIL	1301	102	25	ADMIN211		1	12/15/2023	F	\$2,100.00	1110.14503.6092.100
	Cowell, Kirk Total												\$2,100.00	
ARTW99	Curtis, Dianne	@00275729	13674	ARTS	2348	101	5	PEACE106		1	12/15/2023	F	\$525.00	1110.14501.60692.100
CSTW99	Curtis, Dianne	@00275729	12905	ARTC	1302	160	4	ONLINE		1	12/15/2023	F	\$2,625.00	1110.14809.6092.102
	Curtis, Dianne Total												\$525.00	
	Curtis, Dianne Total												\$2,625.00	
PSYW99	De La Pena, Derek	@00344606	13457	PSYC	2301	163	34	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14704.6092.100
	De La Pena, Derek Total												\$2,100.00	
BIOW99	Dees, Kevin	@00005556	13801	BIOL	1406	371	18	NEEDHS		1	12/15/2023	F	\$840.00	1110.14301.6092.100
	Dees, Kevin Total												\$840.00	
MATW99	Deleza, Jessie	@00124413	10384	MATH	0308	130	18	SCIENC104		1	12/15/2023	P	\$2,100.00	1110.14306.6092.100
MATW99	Deleza, Jessie	@00124413	13585	MATH	1314	303	68	BAYCHS101		1	12/15/2023	P	\$4,200.00	1110.14305.6092.100
	Deleza, Jessie Total												\$6,300.00	
BIOW99	Dettling, John	@00048838	10202	BIOL	2401	102	50	JOHNSO103		1	12/15/2023	F	\$2,100.00	1110.14301.6092.100
BIOW99	Dettling, John	@00048838											\$1,400.00	1110.14301.6092.100
	Dettling, John Total												\$3,500.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
MUSF99	Estes, Kelli	@00312601	13894	MUSI	1306	403	13	FBTC206		1	12/15/2023	P	\$2,100.00	1210.14505.6092.100
	Estes, Kelli Total												\$2,100.00	
BOEW99	Falloon, Donna	@00259291	13377	BUSI	2305	160	35	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14807.6092.100
BOEW99	Falloon, Donna	@00259291	13479	BUSI	2305	161	12	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14807.6092.100
	Falloon, Donna Total												\$4,200.00	
ELCW99	Foyt, Dana	@00005526	12087	EDUC	1301	160	31	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14707.6092.102
	Foyt, Dana Total												\$2,100.00	
WEL001	Franco, Sean	@00330175	13141	WLDG	1412	101	20	REYNOL102		1	12/15/2023	F	\$7,000.00	1110.14059.6092.102
WEL001	Franco, Sean	@00330175						2 preps/\$525ea					\$1,050.00	1110.14059.6092.102
	Franco, Sean Total							10hrs Overload					\$8,050.00	
PWRB99	Franklin, Andrew	@00089878	10300	PTAC	2436	530	11	BAYC114		1	12/15/2023	P	\$2,800.00	1510.14310.6092.102
	Franklin, Andrew Total												\$2,800.00	
ENGW99	Free, Adriana	@00408614	11907	ENGL	1301	162	26	ONLINE	st 8 wee	18	10/20/2023	P	\$2,100.00	1110.14503.6092.100
ENGW99	Free, Adriana	@00408614	12384	ENGL	1302	167	11	ONLINE	nd 8 wee	28	12/15/2023	P	\$2,100.00	1110.14503.6092.100
	Free, Adriana Total												\$4,200.00	
MATF99	Freeman, Mark	@00402709	10460	MATH	0308	430	8	FBTC221		1	12/15/2023	P	\$2,100.00	1210.14306.6092.100
	Freeman, Mark Total							3 hrs. X 700 = 2100					\$2,100.00	
DEVF99	Geary, Rebecca	@00135021	13694	INRW	0306	401	24	FBTC228		1	12/15/2023	P	\$2,100.00	1210.14506.6092.100
DEVF99	Geary, Rebecca	@00135021	13695	NCBI	0306	401	24	FBTC228		1	12/15/2023	P	\$2,100.00	1210.14506.6092.100
	Geary, Rebecca Total												\$4,200.00	
BOES99	Glades, Kendal	@00370515	13378	BUSI	2305	900	17	SUGUH262		1	12/15/2023	P	\$2,100.00	1610.14807.6092.100
BOES99	Glades, Kendal	@00370515	13491	BUSI	2305	901	16	SUGUH271		1	12/15/2023	P	\$2,100.00	1610.14807.6092.100
	Glades, Kendal Total												\$4,200.00	
CSTW99	Granger, Kenneth	@00207153	13629	BCIS	1305	163	20	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14809.6092.102
CSTW99	Granger, Kenneth	@00207153	12510	COSC	1301	162	20	ONLINE		28	12/15/2023	P	\$2,100.00	1110.14809.6092.102
CSTS99	Granger, Kenneth	@00207153	12518	COSC	1301	930	9	SUGUH370		1	12/15/2023	P	\$2,100.00	1610.14809.6092.102
	Granger, Kenneth Total												\$6,300.00	
MATW99	Green, Lauren	@00317698	13385	NCBM	0224	100	10	SCIENC203		1	12/15/2023	F	\$525.00	1110.14305.6092.100
	Green, Lauren Total							4 preps @ 525					\$525.00	
CSTW99	Gregory, Sharon	@00284725	11719	BCIS	1305	160	19	ONLINE		18	10/20/2023	P	\$2,100.00	1110.14809.6092.102
CSTW99	Gregory, Sharon	@00284725	11795	BCIS	1305	161	20	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14809.6092.102
	Gregory, Sharon Total												\$4,200.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
HISF99	Griffith, Linda	@00120430	10871	HIST	1301	403	35	FBTC202		1	12/15/2023	F	\$2,100.00	1210.14701.6092.100
	Griffith, Linda Total												\$2,100.00	
GYRW99	Grubb, Kenneth	@00316882	11738	GEOG	1303	160	12	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14702.6092.100
HISW99	Grubb, Kenneth	@00316882	10985	HIST	2301	160	18	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14701.6092.100
HISW99	Grubb, Kenneth	@00316882						Prep Pay - 4 PREPS				F	\$525.00	1110.14701.6092.100
	Grubb, Kenneth Total												\$4,725.00	
HISW99	Guidry, Justin	@00375183	13553	HIST	1302	163	35	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14701.6092.100
HISW99	Guidry, Justin	@00375183	11138	HIST	2311	160	27	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14701.6092.100
	Guidry, Justin Total												\$4,200.00	
MATW99	Guillory, Patricia	@00400474	13762	MATH	0306	102	20	PEACE105		18	10/20/2023	F	\$2,100.00	1110.14306.6092.100
	Guillory, Patricia Total							Over by 3hrs. X 700 = 2100					\$2,100.00	
MATW99	Gustavus, Tina	@00359705	13382	MATH	0308	107	30	ADMIN211		28	12/15/2023	F	\$2,100.00	1110.14306.6092.100
	Gustavus, Tina Total							Over by 3 hrs. X 700 = 2100					\$2,100.00	
DENW99	Heard, Kari	@00244616	10735	DHYG	2362	L01	20	JOHNSO110A		1	12/15/2023	P	\$7,280.00	1110.14182.6092.102
	Heard, Kari Total							10 hrs +3 hrs advise/meeting= 13x16x\$35=\$7280					\$7,280.00	
BOEW99	Henry, Virginia	@00401953	11858	BUSI	1301	162	35	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14807.6092.100
BOEF99	Henry, Virginia	@00401953	13625	BUSI	1301	401	34	FBTC201		1	12/15/2023	P	\$2,100.00	1210.14807.6092.100
BOEW99	Henry, Virginia	@00401953	13901	BUSI	1301	163	33	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14807.6092.100
	Henry, Virginia Total												\$6,300.00	
CHMS99	Herndon, Latasha	@00284737	13738	CHEM	2423	L91	22	SUGUH357		1	12/15/2023	F	\$420.00	1610.14302.6092.100
	Herndon, Latasha Total							Over by 0.6 x 700 = 420					\$420.00	
GOVW99	Herrera, Gena	@00135519	13781	GOVT	2306	303	26	BAYCHS		1	12/15/2023	P	\$2,100.00	1110.14703.6092.100
	Herrera, Gena Total												\$2,100.00	
PTAW99	Hicks, Cynthia	@00402772	10795	PTHA	1409	101	15	JOHNSO208		1	12/15/2023	P	\$3,920.00	1110.14186.6092.102
	Hicks, Cynthia Total							3 lec + 4 lab=7 contact hrs x 16 weeks x \$35/hr.= \$3920					\$3,920.00	
BOEW99	Hogan-Claiborne, TaQuita	@00246087	12523	BUSI	2301	160	20	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14807.6092.100
LEGW99	Hogan-Claiborne, TaQuita	@00246087	12038	LGLA	1353	160	7	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14810.6092.102
LEGW99	Hogan-Claiborne, TaQuita	@00246087	11749	LGLA	2307	160	7	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14810.6092.102
	Hogan-Claiborne, TaQuita Total												\$6,300.00	
PSYW99	Hollier, Candi	@00324491	13555	PSYC	1300	165	35	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14704.6092.100
	Hollier, Candi Total												\$2,100.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
MATW99	Hopson, James	@00413150	10417	MATH	0308	104	27	SCIENC200		1	12/15/2023	F	\$2,100.00	1110.14306.6092.100
	Hopson, James Total						Over by 3 hrs. X 700 = 2100						\$2,100.00	
DEVS99	Hulse, Seth	@00001980	13232	NCBI	0300	905	12	SUGUH264		1	12/15/2023	P	\$2,100.00	1610.14506.6092.100
DEVS99	Hulse, Seth	@00001980	11913	ENGL	1301	932	5	SUGUH264	EA	1	12/15/2023	P	\$1,050.00	1610.14503.6092.100
DEVS99	Hulse, Seth	@00001980	12370	ENGL	1301	927	12	SUGUH264	EA	1	12/15/2023	P	\$1,050.00	1610.14503.6092.100
	Hulse, Seth Total												\$4,200.00	
CRMW99	Hunt, Glenda	@00026948	11890	CRJI	2328	160	5	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14706.6092.102
	Hunt, Glenda Total												\$2,100.00	
PTCW99	Hunt, Kathleen	@00328418	12928	CTEC	1401	531	12	BAYC110		1	12/15/2023	P	\$ 2,800.00	1510.14308.6092.102
	Hunt, Kathleen Total												\$2,800.00	
PSYW99	Hutchinson, Jodie	@00115352	10536	PSYC	2301	303	13	ONLINE	P3	1	12/15/2023	F	\$1,050.00	1110.14704.6092.100
PSYW99	Hutchinson, Jodie	@00115352	10836	PSYC	2301	161	20	ONLINE	P3	1	12/15/2023	F	\$1,050.00	1110.14704.6092.100
	Hutchinson, Jodie Total												\$2,100.00	
GOVW99	Janecek, Melissa	@00224540	12795	GOVT	2305	331	30	EASTHS101		1	12/15/2023	P	\$2,100.00	1110.14703.6092.100
	Janecek, Melissa Total												\$2,100.00	
PTCF99	Jen, Erhwei	@00016654	13007	CTEC	1401	430	10	FBTCT108		1	12/15/2023	P	\$ 2,800.00	1210.14308.6092.102
	Jen, Erhwei Total												\$2,800.00	
HISW99	Jensen, Stephanie	@00044712	10873	HIST	1301	336	20	ELCAHS		1	12/15/2023	P	\$2,100.00	1110.14701.6092.100
	Jensen, Stephanie Total												\$2,100.00	
PWR001	Johnson, Daniel	@00089790	12579	ELMT	2437	530	4	BAYC118		1	12/15/2023	F	\$ 3,850.00	1510.14310.6092.102
PWR001	Johnson, Daniel	@00089790						1 prep/\$525ea					\$525.00	1510.14310.6092.102
	Johnson, Daniel Total						5.5hrs Overload						\$4,375.00	
MATF99	Johnson, Keith	@00344194	12161	MATH	1324	430	7	FBTC212		1	12/15/2023	P	\$2,100.00	1210.14305.6092.100
MATF99	Johnson, Keith	@00344194	10366	MATH	1350	430	7	FBTC212		1	12/15/2023	P	\$2,100.00	1210.14305.6092.100
	Johnson, Keith Total						6 hrs. X 700 = 4200						\$4,200.00	
ENGF99	Kalonji, Stephane	@00379217	12418	HUMA	1301	403	33	FBTC101		1	12/15/2023	P	\$2,100.00	1210.14503.6092.100
	Kalonji, Stephane Total												\$2,100.00	
MATW99	Keahey, Heather	@00392663	10181	MATH	1325	160	7	ONLINE		1	12/15/2023	F	\$1,400.00	1110.14305.6092.100
MATF99	Keahey, Heather	@00392663	13760	NCBM	0232	401	6	FBTC222		1	12/15/2023	F	\$525.00	1210.14306.6092.100
	Keahey, Heather Total						Over by 2 hrs. X 700 = 1400 / 4 preps @ 525						\$1,925.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET	
BIOW99	Kellner, Catherine	@00052104	11895	BIOL	1322	160	28	ONLINE		18	10/20/2023	P	\$2,100.00	1110.14301.6092.100	
BIOW99	Kellner, Catherine	@00052104	12008	BIOL	1322	164	9	ONLINE		28	12/15/2023	P	\$2,100.00	1110.14301.6092.100	
	Kellner, Catherine Total												\$4,200.00		
ENGF99	King, Nathan	@00405375	11892	ENGL	2327	401	9	FBTC201		1	12/15/2023	F	\$2,100.00	1210.14503.6092.100	
	King, Nathan Total												\$2,100.00		
DENW99	Kitzmiller, Amanda	@00253201	10735	DHYG	2362	L01	20	JOHNSO110A		1	12/15/2023	P	\$9,520.00	1110.14182.6092.102	
	Kitzmiller, Amanda Total				14 hrs + 3 hrs advise/meeting = 17x16x\$35=\$9520								\$9,520.00		
MATS99	Knodel, Travis	@00219073	13664	MATH	2318	901	5	SUGUH271		1	12/15/2023	F	\$525.00	1610.14305.6092.100	
	Knodel, Travis Total					4 preps @ 525								\$525.00	
COS002	Kolafa, Sandra	@00047940	12591	CSME	2202	401	20	FBTCT115		1	12/15/2023	F	\$ 3,150.00	1210.14022.6092.102	
COS002	Kolafa, Sandra	@00047940						2 preps/\$525ea					\$ 1,050.00	1210.14022.6092.102	
	Kolafa, Sandra Total					4.5hrs Overload							\$4,200.00		
ENGW99	Krpec, Tom-Kody	@00283461	11874	ENGL	1301	105	14	PEACE102	ET	1	12/15/2023	F	\$1,050.00	1110.14503.6092.100	
ENGW99	Krpec, Tom-Kody	@00283461	11878	ENGL	1301	102	12	PEACE102	ET	1	12/15/2023	F	\$1,050.00	1110.14503.6092.100	
	Krpec, Tom-Kody Total												\$2,100.00		
ELEW99	Kucera, David	@00078986	12536	CETT	1321	102	15	PEACE213		1	12/15/2023	F	\$2,450.00	1110.14805.6092.102	
ELEW99	Kucera, David	@00078986	10700	CETT	1405	101	9	PEACE202		1	12/15/2023	F	\$1,050.00	1110.14805.6092.102	
	Kucera, David Total												\$3,500.00		
COS001	Kuehn, Jacqueline	@00048717	12589	CSME	2202	101	15	LADIEU108		1	12/15/2023	F	\$3,150.00	1110.14022.6092.102	
COS001	Kuehn, Jacqueline	@00048717						2 preps/\$525ea					\$ 1,050.00	1110.14022.6092.102	
	Kuehn, Jacqueline Total					4.5hrs Overload							\$ 4,200.00		
DENW99	Kulak, Larissa	@00122623	10735	DHYG	2362	L01	20	JOHNSO110A		1	12/15/2023	P	\$10,640.00	1110.14182.6092.102	
	Kulak, Larissa Total				16 hrs + 3 hrs advise/meeting = 19x16x\$35=\$10,640								\$10,640.00		
BIOW99	Lamberti, Alyssa	@00325260	10170	BIOL	1406	303	60	BAYCHS		1	12/15/2023	P	\$6,720.00	1110.14301.6092.100	
BIOW99	Lamberti, Alyssa	@00325260			3 labs @ \$840.00 = \$2,520 / \$2,100 HIGH ENROLLMENT										
	Lamberti, Alyssa Total												\$6,720.00		
MATS99	Lanoux, Michelle	@00350482	13749	MATH	0306	903	20	SUGUH163		18	10/20/2023	P	\$2,100.00	1610.14306.6092.100	
MATS99	Lanoux, Michelle	@00350482	10399	MATH	0308	908	30	SUGUH163		28	12/15/2023	P	\$2,100.00	1610.14306.6092.100	
MATS99	Lanoux, Michelle	@00350482	12612	MATH	0308	901	29	SUGUH273		1	12/15/2023	P	\$2,100.00	1610.14306.6092.100	
	Lanoux, Michelle Total					9 hrs. X 700 = 6300							\$6,300.00		
MUSW99	Lemson, Debra	@00017119	13897	MUAP	2270	102	1			1	12/15/2023	F	\$700.00	1110.14505.6092.100	
MUSS99	Lemson, Debra	@00017119	10014	MUSI	1306	903	31	SUGUH278		1	12/15/2023	F	\$2,100.00	1610.14505.6092.100	
MUSW99	Lemson, Debra	@00017119	11764	MUSI	1310	102	24	FINART112		1	12/15/2023	F	\$525.00	1110.14505.6092.100	
MUSW99	Lemson, Debra	@00017119	11434	MUSI	2181	L01	3	FINART111		1	12/15/2023	F	\$525.00	1110.14505.6092.100	
	Lemson, Debra Total				4 extra hours and 2 extra preps								\$3,850.00		

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
DEVS99	Lescure, Karen	@00135429	13355	NCBI	0300	901	12	SUGUH264		1	12/15/2023	F	\$2,100.00	1610.14506.6092.100
	Lescure, Karen Total												\$2,100.00	
CHMS99	Lippolis, Nicole	@00365472	10304	CHEM	1405	904	20	SUGUH276		1	12/15/2023	F	\$1,680.00	1610.14302.6092.100
CHMS99	Lippolis, Nicole	@00365472	12660	CHEM	1405	L96	15	SUGUH359		1	12/15/2023	F	\$525.00	1610.14302.6092.100
	Lippolis, Nicole Total												\$2,205.00	
														Over by 2.4 hrs. x 700 = 1680 / 4 preps @ 525
SOCW99	Loessin, Jon	@00094544	12283	SOCI	1301	163	10	ONLINE		28	12/15/2023	F	\$2,100.00	1110.14705.6092.100
	Loessin, Jon Total												\$2,100.00	
ENGW99	Lopez, Santiago	@00298511	11918	ENGL	1301	904	26	SUGUH274		1	12/15/2023	F	\$2,100.00	1610.14503.6092.100
	Lopez, Santiago Total												\$2,100.00	
PTCF99	Lovett, John	@00216679	12171	PTAC	1432	401	19	FBTCT107		1	12/15/2023	P	\$ 2,800.00	1210.14308.6092.102
	Lovett, John Total												\$2,800.00	
ELCW99	Lynn, Barbara	@00221736	13736	TECA	1303	161	7	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14707.6092.102
	Lynn, Barbara Total												\$2,100.00	
ENGF99	Magowan, Joy	@00320623	12607	HUMA	1301	401	32	FBTC211		1	12/15/2023	F	\$2,100.00	1210.14503.6092.100
	Magowan, Joy Total												\$2,100.00	
BIOW99	Mahlmann, Jennifer	@00003302	10176	BIOL	1406	L05	14	SCIENC127		1	12/15/2023	F	\$840.00	1110.14301.6092.100
	Mahlmann, Jennifer Total												\$840.00	
BOES99	Martin, Michael	@00370733	11860	BUSI	1301	902	35	SUGUH254		1	12/15/2023	P	\$2,100.00	1610.14807.6092.100
BOES99	Martin, Michael	@00370733	12144	BUSI	1301	903	35	SUGUH254		1	12/15/2023	P	\$2,100.00	1610.14807.6092.100
	Martin, Michael Total												\$4,200.00	
MATS99	Mathews, Telma	@00383479	10264	MATH	1314	907	35	SUGUH262		1	12/15/2023	F	\$3,500.00	1610.14302.6092.100
MATS99	Mathews, Telma	@00383479	10279	MATH	1316	903	12	SUGUH254		1	12/15/2023	F	\$525.00	1610.14302.6092.100
	Mathews, Telma Total												\$4,025.00	
														Over by 5 hrs. X 700 = 3500 / 4 preps @ 525
HITW99	Matzke, Robin	@00091882	13667	HITT	1345	160	12	ONLINE		1	12/15/2023	F	\$525.00	1110.14189.6092.102
	Matzke, Robin Total												\$525.00	
														extra prep
HUMW99	May, Lucy	@00407453	11559	CHLT	1302	401	8	FBTC220		1	12/15/2023	P	\$2,100.00	1110.14811.6092.102
HUMW99	May, Lucy	@00407453	11561	CMSW	1309	401	5	FBTC220		1	12/15/2023	P	\$2,100.00	1110.14811.6092.102
	May, Lucy Total												\$4,200.00	
DENW99	Mayfield, Shelley	@00107630	10735	DHYG	2362	L01	20	JOHNSO110A		1	12/15/2023	F	\$560.00	1110.14182.6092.102
	Mayfield, Shelley Total												\$560.00	
														1 hr over 1x16x35=\$560

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
ELCW99	McCarstle, Sandra	@00405643	11589	CDEC	1313	101	8	PEACE203		1	12/15/2023	F	\$616.00	1110.14707.6092.102
ELCW99	McCarstle, Sandra	@00405643	12160	CDEC	1356	160	16	ONLINE		1	12/15/2023	F	\$525.00	1110.14707.6092.102
ELCW99	McCarstle, Sandra	@00405643	13626	CDEC	1358	101	5	PEACE203		1	12/15/2023	F	\$525.00	1110.14707.6092.102
ELCW99	McCarstle, Sandra	@00405643	12698	TECA	1311	160	15	ONLINE		1	12/15/2023	F	\$525.00	1110.14707.6092.102
	McCarstle, Sandra Total						11589 = .88 Hrs						\$2,191.00	
BOEW99	McClelland, Mary	@00041285	11859	BUSI	1301	161	35	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14807.6092.100
BOEW99	McClelland, Mary	@00041285	11978	BUSI	1301	160	35	ONLINE		1	12/15/2023	F	\$525.00	1110.14807.6092.100
BOEW99	McClelland, Mary	@00041285	13203	POFT	1321	160	22	ONLINE		1	12/15/2023	F	\$525.00	1110.14808.6092.102
	McClelland, Mary Total												\$3,150.00	
ECOW99	McDaniel, Michelle	@00379270	12640	ECON	2301	160	35	ONLINE		18	10/20/2023	P	\$2,100.00	1110.14802.6092.100
ECOW99	McDaniel, Michelle	@00379270	12300	ECON	2302	160	35	ONLINE		28	12/15/2023	P	\$2,100.00	1110.14802.6092.100
ECOW99	McDaniel, Michelle	@00379270	11863	ECON	2301	163	13	ONLINE	ES	1	12/15/2023	P	\$1,050.00	1110.14802.6092.100
ECOW99	McDaniel, Michelle	@00379270	13773	ECON	2301	303	36	ONLINE	ES	1	12/15/2023	P	\$1,050.00	1110.14802.6092.100
ECOW99	McDaniel, Michelle	@00379270					Formula Pay - 49 Students (11863, 13773)				P	\$700.00	1110.14802.6092.100	
	McDaniel, Michelle Total												\$7,000.00	
SPEF99	McLarty, Andra	@00303604	11089	SPCH	1315	402	25	FBTC220		1	12/15/2023	P	\$2,100.00	1210.14507.6092.100
SPEB99	McLarty, Andra	@00303604	11776	SPCH	1315	530	14	BAYC111		1	12/15/2023	P	\$2,100.00	1510.14507.6092.100
SPEF99	McLarty, Andra	@00303604	13566	SPCH	1315	403	20	FBTC201		1	12/15/2023	P	\$2,100.00	1210.14507.6092.100
	McLarty, Andra Total												\$6,300.00	
DRAW99	McLarty, Gregory	@00280387	13184	DRAM	1330	101	12	FINART134		1	12/15/2023	F	\$525.00	1110.14502.6092.100
DRAW99	McLarty, Gregory	@00280387	13192	DRAM	1341	101	5	FINART134		1	12/15/2023	F	\$525.00	1110.14502.6092.100
DRAWS99	McLarty, Gregory	@00280387	12214	DRAM	2366	903	30	SUGUH263		1	12/15/2023	F	\$1,400.00	1610.14502.6092.100
	McLarty, Gregory Total						2 extra hours and 2 extra preps						\$2,450.00	
MATW99	Mehr, Jacob	@00376471	10310	MATH	1314	104	22	LADIEU113F		1	12/15/2023	F	\$700.00	1110.14305.6092.100
MATW99	Mehr, Jacob	@00376471	10165	MATH	2414	101	8	SCIENC200		1	12/15/2023	F	\$525.00	1110.14305.6092.100
	Mehr, Jacob Total						Over by 1 hr. x 700 = 700 / 4 preps @ 525						\$1,225.00	
ELCW99	Miles, Willie	@00110939	12088	EDUC	2301	160	8	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14707.6092.102
	Miles, Willie Total												\$2,100.00	
DRAW99	Mirelez, Magda	@00012571	10013	DRAM	1310	303	18	BAYCHS		1	12/15/2023	P	\$2,100.00	1110.14502.6092.100
	Mirelez, Magda Total												\$2,100.00	
MATF99	Moore, Melissa	@00334949	13755	MATH	0306	402	21	FBTC219		18	10/20/2023	F	\$4,200.00	1210.14306.6092.100
MATF99	Moore, Melissa	@00334949	13756	MATH	0306	403	20	FBTC221		18	10/20/2023	F	\$525.00	1210.14306.6092.100
	Moore, Melissa Total						Over by 6 hrs. X 700 = 4200 / 4 preps @ 525						\$4,725.00	
ENGW99	Morrison, Becky	@00413908	13879	ENGL	1301	304	17	BAYCHS		1	12/15/2023	P	\$2,100.00	1110.14503.6092.100
	Morrison, Becky Total												\$2,100.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
ENGW99	Murphey, Jimidene	@00286268	12032	HUMA	1301	160	34	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14503.6092.100
	Murphey, Jimidene Total												\$2,100.00	
MATF99	Mutua, Jonah	@00376470	10827	MATH	1316	401	23	FBTC223		1	12/15/2023	F	\$1,400.00	1210.14305.6092.100
MATF99	Mutua, Jonah	@00376470	13660	MATH	2412	401	35	FBTC221		1	12/15/2023	F	\$525.00	1210.14305.6092.100
	Mutua, Jonah Total												\$1,925.00	
														Over by 2 hrs. X 700 = 1400 / 4 preps @ 525
PTC001	Myles, Willie	@00298023	13722	CTEC	1480	500	5	BAYC111		1	12/15/2023	F	\$3,762.50	1510.14308.6092.102
	Myles, Willie Total												\$3,762.50	
														5.375 hrs Overload
ENGW99	Nachimuthu, Angelina	@00362676	13889	ENGL	1302	160	11	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14503.6092.100
	Nachimuthu, Angelina Total												\$2,100.00	
ENGW99	Nealy, Robin	@00135832	11320	ENGL	1301	376	6	ONLINE	E1	1	12/15/2023	P	\$1,050.00	1110.14503.6092.100
ENGW99	Nealy, Robin	@00135832	11997	ENGL	1301	163	13	ONLINE	E1	1	12/15/2023	P	\$1,050.00	1110.14503.6092.100
ENGW99	Nealy, Robin	@00135832	13076	ENGL	1301	170	11	ONLINE	EJ	1	12/15/2023	P	\$1,050.00	1110.14503.6092.100
ENGW99	Nealy, Robin	@00135832	13125	ENGL	1301	104	15	ONLINE	EJ	1	12/15/2023	P	\$1,050.00	1110.14503.6092.100
ENGW99	Nealy, Robin	@00135832	13712	ENGL	1301	366	6	ONLINE	EY	1	12/15/2023	P	\$1,050.00	1110.14503.6092.100
ENGW99	Nealy, Robin	@00135832	13713	ENGL	1301	321	2	ONLINE	EY	1	12/15/2023	P	\$1,050.00	1110.14503.6092.100
	Nealy, Robin Total												\$6,300.00	
DENW99	Novosad, Garland	@00003253	10086	DHYG	1235	101	20	JOHNSO113		1	12/15/2023	F	\$1,400.00	1110.14182.6092.102
DENW99	Novosad, Garland	@00003253	10001	DHYG	1301	101	28	JOHNSO107		1	12/15/2023	F	\$2,100.00	1110.14182.6092.102
DENW99	Novosad, Garland	@00003253	10735	DHYG	2362	L01	20	JOHNSO110A		1	12/15/2023	F	\$12,382.50	1110.14182.6092.102
DENW99	Novosad, Garland	@00003253	10002	DHYG	1301	L01	28	JOHNSO107		1	12/15/2023	F	\$350.00	1110.14182.6092.102
	Novosad, Garland Total												\$16,232.50	
PSYW99	Ogle, Judy	@00277195	12296	PSYC	1300	163	34	ONLINE		28	12/15/2023	F	\$2,100.00	1110.14704.6092.100
	Ogle, Judy Total												\$2,100.00	
GOVW99	Oglesbee, Jill	@00383994	12732	GOVT	2306	163	35	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14703.6092.100
	Oglesbee, Jill Total												\$2,100.00	
MATF99	Osore, Kenneth	@00081854	13514	NCBM	0314	430	6	FBTC211		1	12/15/2023	P	\$2,100.00	1210.14306.6092.100
MATF99	Osore, Kenneth	@00081854	10275	MATH	1314	430	5	FBTC211	NA	1	12/15/2023	P	\$1,050.00	1210.14305.6092.100
MATF99	Osore, Kenneth	@00081854	13513	MATH	1314	431	6	FBTC211	NA	1	12/15/2023	P	\$1,050.00	1210.14305.6092.100
	Osore, Kenneth Total												\$4,200.00	
														6 hrs. X 700 = 4200
MUSW99	Paoletti, Karl	@00378682	12887	MUSI	1116	101	9	FINART125		1	12/15/2023	F	\$525.00	1110.14505.6092.100
MUSS99	Paoletti, Karl	@00378682	10016	MUSI	1306	930	16	SUGUH278		1	12/15/2023	F	\$525.00	1610.14505.6092.100
MUSW99	Paoletti, Karl	@00378682	12888	MUSI	2116	101	4	FINART125		1	12/15/2023	F	\$1,400.00	1110.14505.6092.100
	Paoletti, Karl Total												\$2,450.00	
														2 extra hours and 2 extra preps

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET	
MATS99	Parks, Nicole	@00387640	10398	MATH	0308	907	30	SUGUH161		1	12/15/2023	F	\$1,400.00	1610.14306.6092.100	
MATS99	Parks, Nicole	@00387640	12867	MATH	2413	905	19	SUGUH263		1	12/15/2023	F	\$1,050.00	1610.14305.6092.100	
	Parks, Nicole Total			Over by 2 hrs. X 700 = 1400 / 5 preps @ 1050 (525 ea)										\$2,450.00	
DENW99	Peterson, Kayla	@00097141	10735	DHYG	2362	L01	20	JOHNSO110A		1	12/15/2023	P	\$7,840.00	1110.14182.6092.102	
	Peterson, Kayla Total			11 hrs. + 3 advising/meeting=14x16x\$35=\$7840										\$7,840.00	
CSTW99	Phillip, Lynette	@00377442	11278	BCIS	1305	165	19	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14809.6092.102	
CSTF99	Phillip, Lynette	@00377442	11532	BCIS	1305	402	5	FBTC143		1	12/15/2023	P	\$2,100.00	1210.14809.6092.102	
CSTW99	Phillip, Lynette	@00377442	12506	COSC	1301	160	19	ONLINE		18	10/20/2023	P	\$2,100.00	1110.14809.6092.102	
	Phillip, Lynette Total												\$6,300.00		
CSTS99	Phillips, Charlene	@00237254	12423	BCIS	1305	901	20	SUGUH370		1	12/15/2023	P	\$2,100.00	1610.14809.6092.102	
CSTF99	Phillips, Charlene	@00237254	13630	COSC	1301	401	15	FBTC143		1	12/15/2023	P	\$2,100.00	1210.14809.6092.102	
CSTW99	Phillips, Charlene	@00237254	12505	COSC	1301	163	18	ONLINE	C1	1	12/15/2023	P	\$700.00	1110.14809.6092.102	
CSTW99	Phillips, Charlene	@00237254	12520	COSC	1301	391	1	ONLINE	C1	1	12/15/2023	P	\$700.00	1110.14809.6092.102	
CSTW99	Phillips, Charlene	@00237254	12522	COSC	1301	376	2	ONLINE	C1	1	12/15/2023	P	\$700.00	1110.14809.6092.102	
	Phillips, Charlene Total												\$6,300.00		
MUSW99	Pilot, Lewis	@00286269	12378	MUSI	1306	162	35	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14505.6092.100	
	Pilot, Lewis Total												\$2,100.00		
GEOS99	Price, Alexandra	@00407479	11816	GEOL	1304	901	17	SUGUH265		1	12/15/2023	F	\$1,260.00	1610.14303.6092.100	
	Price, Alexandra Total												\$1,260.00		
MATS99	Price, Carl	@00362573	13750	MATH	0306	904	8	SUGUH273		28	12/15/2023	F	\$1,400.00	1610.14306.6092.100	
MATS99	Price, Carl	@00362573	10280	MATH	1324	901	35	SUGUH261		1	12/15/2023	F	\$525.00	1610.14305.6092.100	
	Price, Carl Total			Over by 2 hrs. X 700 = 1400 / 4 preps @ 525									\$1,925.00		
SPES99	Prisner, Karen	@00228220	11091	SPCH	1315	905	25	SUGUH261		1	12/15/2023	F	\$2,100.00	1610.14507.6092.100	
	Prisner, Karen Total												\$2,100.00		
SPEW99	Ralls, Patrick	@00295057	13878	SPCH	1315	397	14	FINART110		1	12/15/2023	F	\$2,100.00	1110.14507.6092.100	
	Ralls, Patrick Total												\$2,100.00		
GOVW99	Ramirez, Ernest	@00049061	12724	GOVT				Formula Pay - 46 Students				F	\$700.00	1110.14703.6092.100	
	Ramirez, Ernest Total												\$700.00		
MATS99	Ramirez, Jesi	@00376473	13747	MATH	0306	901	22	SUGUH269		18	10/20/2023	F	\$4,200.00	1610.14306.6092.100	
	Ramirez, Jesi Total			Over by 6 hrs. X 700 = 4200									\$4,200.00		
BOEF99	Ray, Diane	@00372001	12630	ACCT	2301	401	12	FBTC205		1	12/15/2023	P	\$2,100.00	1210.14807.6092.100	
BOEW99	Ray, Diane	@00372001	12631	ACCT	2301	101	15	PEACE104		1	12/15/2023	P	\$2,100.00	1110.14807.6092.100	
	Ray, Diane Total												\$4,200.00		

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
CSTF99	Saqer, Muna	@00387408	12266	COSC	1436	401	22	FBTC141		1	12/15/2023	F	\$2,100.00	1210.14809.6092.102
	Saqer, Muna Total												\$2,100.00	
PTC002	Schooler, Ricky	@00333006	11631	PTAC	2438	530	20	BAYC110		1	12/15/2023	F	\$700.00	1210.14308.6092.102
	Schooler, Ricky Total						1hr Overload						\$700.00	
GOVW99	Schoshinski, James	@00319770	12720	GOVT	2305	164	35	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14703.6092.100
	Schoshinski, James Total												\$2,100.00	
HUMW99	Schultz, Victoria	@00134877	12446	SCWK	1321	101	17	JOHNSO113		1	12/15/2023	F	\$1,155.00	1110.14811.6092.102
HUMW99	Schultz, Victoria	@00134877	12962	CHLT	1309	101	17	PEACE107		1	12/15/2023	F	\$2,100.00	1110.14811.6092.102
	Schultz, Victoria Total												\$3,255.00	
CSTW99	Sellountos, Dimitrios	@00394234	12492	COSC	1436	165	21	ONLINE		1	12/15/2023	P	\$2,800.00	1110.14809.6092.102
CSTW99	Sellountos, Dimitrios	@00394234	12267	COSC	1437	160	15	ONLINE		1	12/15/2023	P	\$2,800.00	1110.14809.6092.102
	Sellountos, Dimitrios Total												\$5,600.00	
MATS99	Shagroni, Mahmoud	@00321621	11374	MATH	1314	906	34	SUGUH276		1	12/15/2023	F	\$525.00	1610.14305.6092.100
	Shagroni, Mahmoud Total						4 preps @ 525						\$525.00	
GOVW99	Shine, Geoffrey	@00114296	12701	GOVT	2305	162	35	ONLINE		28	12/15/2023	F	\$2,100.00	1110.14703.6092.100
	Shine, Geoffrey Total												\$2,100.00	
BOEW99	Siewert, Celine	@00295531	12624	ACCT	2301	160	69	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14807.6092.100
BOES99	Siewert, Celine	@00295531	12625	ACCT	2301	901	29	SUGUH263		1	12/15/2023	F	\$2,100.00	1610.14807.6092.100
BOEW99	Siewert, Celine	@00295531	12772	ACCT	2302	160	46	ONLINE		1	12/15/2023	F	\$700.00	1110.14807.6092.100
	Siewert, Celine Total						2 large classes						\$4,900.00	
MATW99	Silverstone, Bracha	@00334329	10351	MATH	1324	351	1	ONLINE	M5	1	12/15/2023	F	\$525.00	1110.14305.6092.100
MATW99	Silverstone, Bracha	@00334329	13121	MATH	1324	336	15	ONLINE	M5	1	12/15/2023	F	\$525.00	1110.14305.6092.100
MATW99	Silverstone, Bracha	@00334329	13612	MATH	1324	163	49	ONLINE	M5	1	12/15/2023	F	\$525.00	1110.14305.6092.100
MATW99	Silverstone, Bracha	@00334329	13823	MATH	1324	390	6	ONLINE	M5	1	12/15/2023	F	\$525.00	1110.14305.6092.100
	Silverstone, Bracha Total						60+ students (Math 1324) @ 2100						\$2,100.00	
MATS99	Simon, Shannon	@00362207	12765	MATH	1342	930	14	SUGUH167		1	12/15/2023	P	\$2,100.00	1610.14305.6092.100
MATS99	Simon, Shannon	@00362207	13661	MATH	2412	930	19	SUGUH161		1	12/15/2023	P	\$2,800.00	1610.14305.6092.100
	Simon, Shannon Total						7 hrs. x 700 = 4900						\$4,900.00	
BIOW99	Smith, Amanda	@00041812	12157	BIOL	2420	102	41	JOHNSO103		1	12/15/2023	F	\$1,260.00	1110.14301.6092.100
BIOW99	Smith, Amanda	@00041812					\$700 HIGH ENROLLMENT						\$700.00	1110.14301.6092.100
	Smith, Amanda Total												\$1,960.00	
LAW001	Smith, Grady	@00090332	13505	CJLE	1111	101	15	LADIEU115B		1	12/15/2023	F	\$525.00	1110.14024.6092.102
	Smith, Grady Total							1 prep/\$525ea					\$525.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
ENGW99	Snider, Jessi	@00376497	12133	ENGL	1301	336	29	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14503.6092.100
ENGS99	Snider, Jessi	@00376497	12584	HUMA	1301	909	32	SUGUH273		1	12/15/2023	F	\$2,100.00	1610.14503.6092.100
ENGS99	Snider, Jessi	@00376497	12670	HUMA	1301	901	27	SUGUH165		1	12/15/2023	F	\$2,100.00	1610.14503.6092.100
	Snider, Jessi Total							3 extra classes.					\$6,300.00	
DEVS99	Soliz, Theresa	@00351376	13032	INRW	0306	930	20	SUGUH271		1	12/15/2023	P	\$2,100.00	1610.14506.6092.100
DEVS99	Soliz, Theresa	@00351376	13033	NCBI	0306	930	20	SUGUH269		1	12/15/2023	P	\$2,100.00	1610.14506.6092.100
	Soliz, Theresa Total												\$4,200.00	
ENGW99	Speaker, Hamilton	@00122468	13280	ENGL	1301	106	15	PEACE104		1	12/15/2023	P	\$2,100.00	1110.14503.6092.100
DEVW99	Speaker, Hamilton	@00122468	13609	NCBI	0300	103	12	PEACE109		1	12/15/2023	P	\$2,100.00	1110.14506.6092.100
ENGW99	Speaker, Hamilton	@00122468	11989	ENGL	1301	101	14	PEACE209	ER	1	12/15/2023	P	\$1,050.00	1110.14503.6092.100
ENGW99	Speaker, Hamilton	@00122468	13126	ENGL	1301	103	12	PEACE209	ER	1	12/15/2023	P	\$1,050.00	1110.14503.6092.100
	Speaker, Hamilton Total												\$6,300.00	
HISF99	Spellman, Paul	@00135026	10881	HIST	1301	405	23	FBTC205		1	12/15/2023	P	\$2,100.00	1210.14701.6092.100
HISF99	Spellman, Paul	@00135026	10984	HIST	1301	406	28	FBTC202		1	12/15/2023	P	\$2,100.00	1210.14701.6092.100
	Spellman, Paul Total												\$4,200.00	
ELCW99	Spillman, Sharon	@00209934	11485	TECA	1318	160	8	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14707.6092.102
	Spillman, Sharon Total												\$2,100.00	
COS04T	Staide, Dolly	@00104468	13342	CSME	2202	402	18	FBTCT116		1	12/15/2023	F	\$ 3,150.00	1210.14022.6092.102
COS04T	Staide, Dolly	@00104468						2 preps/\$525ea					\$ 1,050.00	1210.14022.6092.102
	Staide, Dolly Total												\$4,200.00	
ENGW99	Stone, Klaudie	@00281327	12578	ENGL	1301	303	109	BAYCHS101		1	12/15/2023	P	\$4,200.00	1110.14503.6092.100
ENGW99	Stone, Klaudie	@00281327	13598	ENGL	2327	303	55	BAYCHS		1	12/15/2023	P	\$2,100.00	1110.14503.6092.100
	Stone, Klaudie Total												\$6,300.00	
MATS99	Su, Shuching	@00383480	10400	MATH	0308	905	8	SUGUH163		1	12/15/2023	F	\$1,400.00	1610.14306.6092.100
MATF99	Su, Shuching	@00383480	10045	MATH	2413	401	16	FBTCT107		1	12/15/2023	F	\$525.00	1610.14305.6092.100
	Su, Shuching Total							Over by 2 hrs. X 700 = 1400 / 4 preps @ 525					\$1,925.00	
HISW99	Sullivan, Benjamin	@00329427	10979	HIST	1301	160	35	ONLINE		18	10/20/2023	P	\$2,100.00	1110.14701.6092.100
HISW99	Sullivan, Benjamin	@00329427	11682	HIST	1301	167	35	ONLINE		28	12/15/2023	P	\$2,100.00	1110.14701.6092.100
HISW99	Sullivan, Benjamin	@00329427	12476	HIST	1301	162	35	ONLINE		14	12/15/2023	P	\$2,100.00	1110.14701.6092.100
	Sullivan, Benjamin Total												\$6,300.00	
DEVS99	Sullivan, Lauren	@00235718	13260	NCBI	0300	903	12	SUGUH264		1	12/15/2023	F	\$2,100.00	1610.14503.6092.100
	Sullivan, Lauren Total												\$2,100.00	
HISW99	Taska, Crystal	@00384637	10902	HIST	1301	392	15	TIDEHS		1	12/15/2023	P	\$2,100.00	1110.14701.6092.100
	Taska, Crystal Total												\$2,100.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
PTCF99	Theobald, Eugene	@00360056	12209	PTAC	1302	430	12	FBTC201		1	12/15/2023	P	\$ 2,100.00	1210.14308.6092.102
PTCF99	Theobald, Eugene	@00360056	13254	PTAC	2438	401	6	FBTCT107		1	12/15/2023	P	\$ 2,800.00	1210.14308.6092.102
	Theobald, Eugene Total												\$4,900.00	
DENW99	Thuesen, Magdaline	@00050428	10735	DHYG	2362	L01	20	JOHNSO110A		1	12/15/2023	P	\$8,960.00	1110.14182.6092.102
	Thuesen, Magdaline Total				13 hrs + 3 advising/meeting = 16x16x\$35=\$8960								\$8,960.00	
DEVW99	Tix, Ernest	@00201113	13615	NCBI	0300	105	11	PEACE207		1	12/15/2023	F	\$2,100.00	1110.14503.69092.100
	Tix, Ernest Total												\$2,100.00	
DEVF99	Tougas, Matthew	@00399959	13368	NCBI	0300	403	12	FBTC229		1	12/15/2023	F	\$2,100.00	1210.14506.6092.100
	Tougas, Matthew Total												\$2,100.00	
BIOS99	Valdez, Sean	@00348960	10156	BIOL	1406	909	40	SUGUH169		1	12/15/2023	F	\$1,260.00	1610.14301.6092.100
	Valdez, Sean Total												\$1,260.00	
PSYW99	Vallejo, Arthur	@00376126	12402	PSYC	2314	160	11	ONLINE		28	12/15/2023	F	\$2,100.00	1110.14704.6092.100
	Vallejo, Arthur Total												\$2,100.00	
HISW99	Villa, Paul	@00412051	10941	HIST	1301	166	35	ONLINE		1	12/15/2023	F	\$2,100.00	1110.14701.6092.100
	Villa, Paul Total												\$2,100.00	
MUSW99	Waddill, Rochelle	@00294329	13075	MUSI	1306	164	35	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14505.6092.100
	Waddill, Rochelle Total												\$2,100.00	
MUSW99	Waldrop, Joe	@00231110	12942	MUAP	1222	101	1	FINART125		1	12/15/2023	F	\$700.00	1110.14505.6092.100
MUSW99	Waldrop, Joe	@00231110	12882	MUSI	1311	101	9	FINART125		1	12/15/2023	F	\$525.00	1110.14505.6092.100
MUSW99	Waldrop, Joe	@00231110	12883	MUSI	2311	101	4	FINART125		1	12/15/2023	F	\$525.00	1110.14505.6092.100
	Waldrop, Joe Total				1 extra hour and 2 extra preps								\$1,750.00	
BOEW99	Walkowicz, Joseph	@00413148	13206	POFI	1301	160	19	ONLINE		1	12/15/2023	P	\$2,100.00	1110.14808.6092.102
	Walkowicz, Joseph Total												\$2,100.00	
BIOW99	Waters, Wendy	@00003670	10227	BIOL	2401	104	28	SCIENC104		1	12/15/2023	F	\$1,260.00	1110.14301.6092.100
	Waters, Wendy Total												\$1,260.00	
SPAS99	Weir Gil, Hector	@00375639	11527	HUMA	1301	902	7	SUGUH278		1	12/15/2023	F	\$2,100.00	1610.14503.6092.100
SPAW99	Weir Gil, Hector	@00375639	13490	HUMA	1301	101	16	PEACE104		1	12/15/2023	F	\$2,100.00	1110.14503.6092.100
	Weir Gil, Hector Total				6 extra hours								\$4,200.00	
DRAW99	Williams, Jerry	@00291539	10308	DFTG	1405	103	10	PEACE212		1	12/15/2023	P	\$3,150.00	1110.14804.6092.102
DRAW99	Williams, Jerry	@00291539	10311	DFTG	1409	100	9	PEACE208		1	12/15/2023	P	\$3,150.00	1110.14804.6092.102
	Williams, Jerry Total												\$6,300.00	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET	
DENW99	Wilson, Gina	@00026666	11259	DHYG	2363	L01	10	JOHNSO110A		1	12/15/2023	F	\$1,680.00	1110.14182.6092.102	
	Wilson, Gina Total				3 hrs over = 3x16x\$35=\$1680									\$1,680.00	
CSTS99	Woods, David	@00292789	13333	COSC	1436	901	21	SUGUH370		1	12/15/2023	F	\$700.00	1610.14809.6092.102	
CSTF99	Woods, David	@00292789	13210	ITSC	1316	401	21	FBTC224		1	12/15/2023	F	\$525.00	1210.14813.6092.102	
CSTF99	Woods, David	@00292789	13733	ITSC	2325	401	6	FBTC224		1	12/15/2023	F	\$525.00	1210.14813.6092.102	
	Woods, David Total												\$1,750.00		
ENGS99	Wu, Xuan	@00340253	13433	ENGR	1201	900	21	SUGUH273		1	12/15/2023	F	\$1,540.00	1610.14307.6092.100	
ENGF99	Wu, Xuan	@00340253	13525	ENGR	1201	401	21	FBTCT107		1	12/15/2023	F	\$525.00	1210.14307.6092.100	
	Wu, Xuan Total				Over by 2.2 hrs. X 700 = 1540 / 4 preps @ 525								\$2,065.00		
CHMS99	Zhao, Hui	@00322055	10302	CHEM	1405	L95	20	SUGUH357		1	12/15/2023	F	\$420.00	1610.14302.6092.100	
	Zhao, Hui Total				Over by 0.6 hrs. x 700 = 420								\$420.00		
DENW99	Zurovec, Crystal	@00018595	10735	DHYG	2362	L01	20	JOHNSO110A		1	12/15/2023	P	\$7,840.00	1110.14182.6092.102	
	Zurovec, Crystal Total				11 hrs + 3 advising/meeting = 14x16x\$35=\$7840								\$7,840.00		