

CROSBY-IRONTON SCHOOLS
2022 Payable 2023 Final Levy Information
September 23, 2022

Category:	Maximum Levy 21 Payable 22	Certified Levy 21 Payable 22	Proposed 22 Payable 23	Final 22 Payable 23	Difference
GENERAL					
Local Optional w/ adj	783,408.95	783,408.95	802,040.63	802,040.63	18,631.68
Equity w/ adj.	186,274.58	186,274.58	185,258.35	185,258.35	(1,016.23)
1st Tier Board Approved Ref	78.70	78.70	-	-	(78.70)
Capital Project Referendum	216,878.17	216,878.17	237,583.16	237,583.16	20,704.99
Student Achievement	-	-	-	-	-
Operating Capital w/adj	256,381.51	256,381.51	254,124.76	254,124.76	(2,256.75)
Long-Term Fac Maint w/ adj	405,201.60	405,201.60	426,519.60	426,519.60	21,318.00
Deferred Maint. w/adj	-	-	-	-	-
Reemployment w/adj.	8,000.00	8,000.00	-	-	(8,000.00)
Safe Schools Levy w/adj	39,030.12	39,030.12	38,794.32	38,794.32	(235.80)
Career Technical	24,014.78	24,014.78	25,257.39	25,257.39	1,242.61
Building Lease	169,430.53	169,430.53	165,380.53	165,380.53	(4,050.00)
Tree Growth	11,540.73	11,540.73	11,540.73	11,540.73	-
Abatement	243.97	243.97	1,865.54	1,865.54	1,621.57
Taconite Adj	-	-	-	-	-
TOTAL	2,100,483.64	2,100,483.64	2,148,365.01	2,148,365.01	47,881.37
COMMUNITY SERVICE					
Basic	86,885.35	86,885.35	86,885.35	86,885.35	-
Early Childhood	66,075.93	66,075.93	67,546.57	67,546.57	1,470.64
Home Visiting	1,212.00	1,212.00	1,209.00	1,209.00	(3.00)
Abatement	-	-	4.23	4.23	4.23
School-Age Care	(5,037.94)	(5,037.94)	(12,000.00)	(12,000.00)	(6,962.06)
Taconite Adj	(140,123.10)	(140,123.10)	(139,774.45)	(139,774.45)	348.65
Adjustments	1.53	1.53	-	-	(1.53)
TOTAL	9,013.77	9,013.77	3,870.70	3,870.70	(5,143.07)
DEBT SERVICE					
	2,171,169.46	2,171,169.46	2,352,136.19	2,352,136.19	180,966.73
TOTAL LEVY	4,280,666.87	4,280,666.87	4,504,371.90	4,504,371.90	223,705.03
			5.23%	5.23%	