

RESOLUTION 2013-14-02 RELATING TO THE ADOPTION OF THE ANNUAL TAX ROLL FOR THE YEAR 2013 BY THE EAGLE PASS INDEPENDENT SCHOOL DISTRICT.

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE EAGLE PASS INDEPENDENT SCHOOL DISTRICT:

That the Tax Assessor-Collector has calculated a tax for each property listed on the 2013 certified appraisal roll with taxable value and has submitted said roll for 2013 and hereby is approved.

| | |
|---|--------------------------------|
| NET TAXABLE VALUE | \$ 2,083,648,947.00 |
| LESS FREEZE TAXABLE VALUE | \$ <u>(139,391,384.00)</u> |
| TOTAL FREEZE ADJUSTED TAXABLE VALUE | \$ 1,944,257,563.00 |
| 2013 TAX RATE (1.15716/ \$100 VALUE)* | \$ <u>0.0115716</u> |
| CALCULATED <u>2013</u> TAX LEVY | \$ 22,498,170.82 |
| ADD ACTUAL TAX OF FROZEN LEVY ON ACCOUNTS FOR PERSONS 65 YEARS AND OVER OR DISABLED | \$ 1,065,577.43 |
| STATUATORY PENALTIES | \$ 20,886.52 |
| TOTAL <u>2013</u> TAX LEVY | \$ <u><u>23,584,634.77</u></u> |

BE IT FURTHER RESOLVED:

That the Tax Assessor-Collector of the Eagle Pass Independent School District is hereby authorized and directed to implement said tax roll and begin collection of taxes for 2013.

***Rate:**

| | |
|------|----------------|
| M&O= | 1.04005 |
| I&S= | <u>0.11711</u> |
| | 1.15716 |

Adopted: _____

Approved:

 President, Board of Trustees
 Eagle Pass Independent School District

ATTEST:

 Secretary, Board of Trustees
 Eagle Pass Independent School District

2013 LEVY TOTALS

SCH - Eagle Pass ISD
Grand Totals

Property Count: 34,358

9/6/2013 11:31:49AM

| Land | | Value | | | |
|----------------------------|---------------|---------------|--------------------------|---------------------------|-------------------|
| Homesite: | | 174,993,438 | | | |
| Non Homesite: | | 458,073,106 | | | |
| Ag Market: | | 1,242,431,926 | | | |
| Timber Market: | | 0 | | Total Land | (+) 1,875,498,470 |
| Improvement | | Value | | | |
| Homesite: | | 577,208,540 | | | |
| Non Homesite: | | 790,385,098 | | Total Improvements | (+) 1,367,593,638 |
| Non Real | | Count | Value | | |
| Personal Property: | | 2,391 | 264,528,750 | | |
| Mineral Property: | | 5,476 | 243,575,878 | | |
| Autos: | | 12 | 38,040 | Total Non Real | (+) 508,142,668 |
| | | | | Market Value | = 3,751,234,776 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 1,242,431,926 | 0 | | | |
| Ag Use: | 59,880,990 | 0 | Productivity Loss | (-) 1,182,550,936 | |
| Timber Use: | 0 | 0 | Appraised Value | = 2,568,683,840 | |
| Productivity Loss: | 1,182,550,936 | 0 | | | |
| | | | Homestead Cap | (-) 86,326,080 | |
| | | | Assessed Value | = 2,482,357,760 | |

| Exemption | Count | Local | State | Total | | |
|---------------|-------|------------|-------------|-------------|-------------------------|-----------------|
| DP | 622 | 0 | 5,664,758 | 5,664,758 | | |
| DV1 | 56 | 0 | 401,333 | 401,333 | | |
| DV2 | 35 | 0 | 330,000 | 330,000 | | |
| DV3 | 29 | 0 | 258,000 | 258,000 | | |
| DV3S | 1 | 0 | 0 | 0 | | |
| DV4 | 74 | 0 | 499,530 | 499,530 | | |
| DVHS | 40 | 0 | 2,511,040 | 2,511,040 | | |
| EX | 23 | 0 | 6,902,351 | 6,902,351 | | |
| EX (Prorated) | 9 | 0 | 350,035 | 350,035 | | |
| EX-XI | 4 | 0 | 314,450 | 314,450 | | |
| EX-XJ | 5 | 0 | 478,000 | 478,000 | | |
| EX-XN | 11 | 0 | 3,498,950 | 3,498,950 | | |
| EX-XU | 166 | 0 | 7,017,767 | 7,017,767 | | |
| EX-XV | 701 | 0 | 157,205,284 | 157,205,284 | | |
| EX366 | 456 | 0 | 45,532 | 45,532 | | |
| FR | 12 | 58,717,910 | 0 | 58,717,910 | | |
| HS | 8,603 | 0 | 126,852,791 | 126,852,791 | | |
| OV65 | 2,936 | 0 | 27,571,082 | 27,571,082 | | |
| OV65S | 9 | 0 | 90,000 | 90,000 | Total Exemptions | (-) 398,708,813 |
| | | | | | Net Taxable | = 2,083,648,947 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP | 35,588,545 | 20,570,052 | 181,987.00 | 189,039.44 | 610 | | |
| OV65 | 190,876,212 | 118,821,332 | 883,590.43 | 897,695.61 | 2,890 | | |
| Total | 226,464,757 | 139,391,384 | 1,065,577.43 | 1,086,735.05 | 3,500 | Freeze Taxable | (-) 139,391,384 |
| Tax Rate | 1.157160 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,944,257,563 |

2013 LEVY TOTALS

SCH - Eagle Pass ISD
Grand Totals

Property Count: 34,358

9/6/2013 11:31:49AM

| Levy Info | | | |
|-----------|--|--|--|
|-----------|--|--|--|

| | | | | | |
|------------------------------|----------|--------------------|---------------|-------------------|---------------|
| M&O Rate: | 1.040050 | M&O Tax: | 21,178,985.35 | | |
| I&S Rate: | 0.117110 | I&S Tax: | 2,384,760.98 | | |
| Protected I&S Rate: | 0.000000 | Protected I&S Tax: | 0.00 | | |
| | | Ag Penalty: | 365.71 | | |
| | | | | Total Levy | 23,564,112.04 |
| Tax Increment Finance Value: | | | 0 | | |
| Tax Increment Finance Levy: | | | 0.00 | | |

DELINQUENT TAX ROLL TOTALS

9/6/2013 1:36:42PM

Totals For: Entity: SBPP

| Year | # of Bills | Base Tax Due | Real Tax Due | Mobile Tax Due | Mineral Tax Due | Personal Tax Due | Auto Tax Due |
|------|------------|--------------|--------------|----------------|-----------------|------------------|--------------|
| 2005 | 253 | 9,725.80 | 0.00 | 0.00 | 0.00 | 9,725.80 | 0.00 |
| 2006 | 253 | 5,618.42 | 0.00 | 0.00 | 0.00 | 5,618.42 | 0.00 |
| 2007 | 253 | 5,285.04 | 0.00 | 0.00 | 0.00 | 5,285.04 | 0.00 |
| 2008 | 259 | 10,037.54 | 0.00 | 0.00 | 0.00 | 10,037.54 | 0.00 |
| 2009 | 239 | 4,673.32 | 0.00 | 0.00 | 0.00 | 4,673.32 | 0.00 |
| 2010 | 261 | 4,183.07 | 0.00 | 0.00 | 0.00 | 4,183.07 | 0.00 |
| 2011 | 312 | 5,855.26 | 0.00 | 0.00 | 0.00 | 5,855.26 | 0.00 |
| 2012 | 405 | 5,117.24 | 0.00 | 0.00 | 0.00 | 5,117.24 | 0.00 |
| 2013 | 867 | 20,520.81 | 0.00 | 0.00 | 0.00 | 20,520.81 | 0.00 |
| | 3,102 | 71,016.50 | 0.00 | 0.00 | 0.00 | 71,016.50 | 0.00 |

As of Date: 09/06/2013

Entity: CBPP,
SBPP

Year: <ALL>

Prop Types: <ALL>

Geo ID: <ALL>

Adj Codes: <ALL>