

School Facilities Oversight Board

FY 2025 Capital Plan

Amphitheater Unified District

Submittal Date:

100210000

2025

Print Date:

8/23/2024

Master Plan

N/A

Tuition in / out

District	In	Out
Sunnyside Unified District	0	3
Oracle Elementary District	2	0

Open Enrollment

District	Student Count
Altar Valley Elementary District	1
Catalina Foothills Unified District	17
Florence Unified School District	11
Flowing Wells Unified District	229
Marana Unified District	840
Oracle Elementary District	305
Red Rock Elementary District	14
Sahuarita Unified District	7
Sunnyside Unified District	31
Tucson Unified District	484

ADM Methodology

Census for Pima County and reduced growth in building permits

ADM Projections

P-5		
Year	ADM	% Change
FY 25	4,626.00	
FY 26	4,577.00	-1.06
FY 27	4,529.00	-1.05
FY 28	4,481.00	-1.06
FY 29	4,441.00	-0.90
FY 30	4,386.00	-1.24
FY 31	4,314.00	-1.65
FY 32	4,266.00	-1.12
FY 33	4,217.00	-1.15
FY 34	4,196.00	-0.50

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6-8		
Year	ADM	% Change
FY 25	2,460.00	
FY 26	2,434.00	-1.06
FY 27	2,408.00	-1.07
FY 28	2,383.00	-1.04
FY 29	2,362.00	-0.89
FY 30	2,332.00	-1.28
FY 31	2,294.00	-1.63
FY 32	2,269.00	-1.09
FY 33	2,243.00	-1.15
FY 34	2,217.00	-1.16
9-12		
Year	ADM	% Change
FY 25	4,378.00	
FY 26	4,331.00	-1.08
FY 27	4,286.00	-1.04
FY 28	4,241.00	-1.05
FY 29	4,203.00	-0.90
FY 30	4,151.00	-1.24
FY 31	4,082.00	-1.67
FY 32	4,038.00	-1.08
FY 33	3,991.00	-1.17
FY 34	3,945.00	-1.16

New Construction Project Requests

Project Description	Project Number	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
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Locally-Funded Project List

Project Description	Grade Config	Funding Source	Estimated Contract Date	Estimated Completion Date	Replacement Space	Gross Square Footage	District Administrative Square Footage
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District Owned - Vacant Land

Parcel Number	Area Acres	Cross Streets	Description of planned use
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