



710 17th St. SW, Faribault, MN 55021

Office: 507-333-6000 | Fax: 507-333-6050

Faribault Public Schools Memo

Date: November 8, 2022
From: Zach Pruitt, Community Education & Engagement Director
To: Finance Committee
Subject: Minnesota Department of Human Services Prevention Grant

Minnesota Department of Human Services Grant

Term of December 1, 2022 – September 30, 2025

\$1,141,193 proposed grant award – currently in negotiations

(\$516,533 expended by March 14, 2023, plus \$62,466 additional through June 30, 2022 – total for FY23 = \$578,999)

Aim of Request for Proposals: “To develop and implement substance use disorder primary prevention to reduce youth alcohol, nicotine, and other drug use in black, indigenous and communities of color”

FY Award Amounts:

- FY23: \$578,999 (\$516,533 expended by March 14, 2023)
- FY24: \$249,864
- FY25: \$249,864
- FY26: \$62,466 (grant ends September 30, 2026)

Overview of Grant Project: See November 7, 2022, School Board Presentation ([Found here](#))



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New Positions:

- Full-time Project Coordinator (required) - approximately \$42,393 in salary & benefits through end of FY23

Contracts:

Paid in full in FY23 for services through end of grant period (September 2025)

- \$58,500 – Media Consultant (required)
- \$57,960 – 0.25 FTE Youth Coordinator (required) – Healthy Community Initiative
- \$42,000 – The Montana Institute (required) – parent and staff surveys around perceptions of youth substance use and consulting work on Positive Community Norms
- \$120,000 (\$20,000/organization) – Six local culturally specific organizations/programs

District Budget Relief in FY23:

- \$34,654 – 50% of Behavioral Health Coordinator salary & benefits through March 14, 2023; 25% for remainder of the grant
- \$15,723 – 20% of Community Education Director salary & benefits through March 14, 2023; 5% for remainder of the grant
- Up to \$57,799 in indirect (for district administrative expenses); 10% for remainder of the grant