

Roseville Area Schools – ISD 623
2026-2027 Proposed Budget Planning Timeline

Date	Budget Event	Action
June 2025	2025-2026 Budget Approved	Board Approval
September 25, 2025	Preliminary Levy set (Payable 2026; 2026-27 Revenue)	Board Approval
December 9, 2025	Final Levy set (Payable 2026; 2026-27 Revenue)	Board Approval
January 26, 2026	Cabinet review of 2026-2027 budget timeline and parameters.	Cabinet
January 27, 2026	Approve 2026-2027 budget timeline and parameters.	Board Approval
February 10, 2026	Approve 2025-2026 mid-year budget revisions	Board Approval
February 18, 2026	Finance Advisory Committee – revised current year budget, 2026-2027 budget parameters and timeline	Finance Advisory Committee
March - April	Update the School Board on budget development as needed	Administrative report to School Board
May 12, 2026	Budget update (as needed)	School Board
May 13, 2026	Finance Advisory Committee – budget review	Finance Advisory Committee
May 26, 2026	Prior to the regular School Board meeting, the district holds a public hearing to share the 2026-2027 DRAFT general fund budget and collect any public comment	Administrative report to the public
June 23, 2026	School Board formally adopts 2026-2027 Budget	Board Approval