

Inver Grove Heights Schools							
Levy Certification Payable 2026							
		FY25	FY26	FY27			
		2023 Pay 2024	2024 Pay 2025	2025 Pay 2026	\$ Change	% Change	
1	<b>GENERAL FUND</b>						
2	Equity	\$465,194.80	\$398,199.63	\$392,575.36	-\$5,624.27		
3	Operating Capital	524,992.10	556,534.35	566,596.41	\$10,062.06		
5	Local Optional	2,524,270.51	2,982,214.92	2,856,391.92	-\$125,823.00		
6	Achievement & Integration	207,694.84	231,412.91	231,648.79	\$235.88		
7	Referendum	2,611,989.89	5,259,764.71	5,325,653.05	\$65,888.34		
8	Safe Schools	167,373.50	187,150.62	184,571.04	-\$2,579.58		
11	LT Facilities Maintenance	1,267,489.12	1,316,058.02	1,211,668.97	-\$104,389.05		
12	Building/ Lease	882,834.72	957,300.00	991,561.15	\$34,261.15		
13	Re-employment Insurance	25,000.00	25,000.00	25,000.00	\$0.00		
14	Career Technical	111,982.65	111,982.65	198,111.03	\$86,128.38		
15	Capital Levy	1,041,927.90	1,104,496.51	1,122,225.95	\$17,729.44		
16	Adjustments for Prior Years	135,247.17	242,842.92	160,013.10	-\$82,829.82		
17	<b>GENERAL FUND TOTAL</b>	<b>\$9,965,997.20</b>	<b>\$13,372,957.24</b>	<b>\$13,266,016.77</b>	<b>-\$106,940.47</b>	<b>-0.80%</b>	
18	<b>COMMUNITY EDUCATION FUND</b>						
19	Basic Levy	\$196,614.55	\$182,890.53	\$176,193.18	-\$6,697.35		
20	Early Child & Family	105,003.71	110,858.39	99,755.31	-\$11,103.08		
21	Home Visiting	4,835.29	4,822.67	4,818.16	-\$4.51		
22	School-Age Care	135,000.00	135,000.00	135,000.00	\$0.00		
23	Adults with Disabilities	0.00	2,939.11	2,816.38	-\$122.73		
24	Adjustments for Prior Years	-19,279.24	13,484.96	-9,537.95	-\$23,022.91		
25	<b>COMM. ED. FUND TOTAL</b>	<b>\$422,174.31</b>	<b>\$449,995.66</b>	<b>\$409,045.08</b>	<b>-\$40,950.58</b>	<b>-9.10%</b>	
26	<b>DEBT SERVICE FUND</b>						
27	Debt Levy	\$4,193,845.00	\$4,288,200.00	\$1,774,500.00	-\$2,513,700.00		
28	Debt Excess	-207,149.77	-212,009.64	-344,133.49	-\$132,123.85		
29	LT Facilities Debt Service	513,560.48	498,603.49		-\$498,603.49		
30	Debt Service Abatement	431,025.00	432,863.00	428,663.00	-\$4,200.00		
31	Adjustments for Prior Years	-17,894.78	-40,519.26	-54,941.05	-\$14,421.79		
32	<b>DEBT SERV. FUND TOTAL</b>	<b>\$4,913,385.93</b>	<b>\$4,967,137.59</b>	<b>\$1,804,088.46</b>	<b>-\$3,163,049.13</b>	<b>-63.68%</b>	
33	<b>OPEB DEBT SERVICE FUND</b>						
34	OPEB Bond Levy	\$540,937.00	\$538,272.00	\$3,648,294.00	\$3,110,022.00		
35	Debt Excess	-29,417.00	-29,479.01	0.00	\$29,479.01		
36	Adjustments for Prior Years	3,712.16	880.41	2,955.81	\$2,075.40		
37	<b>DEBT SERV. FUND TOTAL</b>	<b>\$515,232.16</b>	<b>\$509,673.40</b>	<b>\$3,651,249.81</b>	<b>\$3,141,576.41</b>	<b>616.39%</b>	
38	<b>ALL FUNDS TOTAL</b>	<b>\$15,816,789.60</b>	<b>\$19,299,763.89</b>	<b>\$19,130,400.12</b>	<b>-\$169,363.77</b>	<b>-0.88%</b>	