

## 2025 - 2026 HS Activities Report

### Athletic/Activities Participants

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026 HS</u>	<u>2025-2026 MS</u>
Total	1194	1243	1177	1114	1312	1287	1224	1112
Boys	594	617	615	595	677	765	615	521
Girls	600	626	562	519	635	522	609	591

### Unduplicated Count

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026 HS</u>	<u>2025-2026 MS</u>
Total	828	754	768	661	791	688	779	651
Boys	405	360	387	323	387	367	383	312
Girls	423	394	381	338	404	321	396	339

### Athletic/Activities Participation Fees

2019-2020	\$98,650	(No Spring Activities)
2020-2021	\$100,320	
2021-2022	\$142,655	
2022-2023	\$150,710	
2023-2024	\$148,314	
2024-2025	\$168,400	
2025-2026 HS	\$200,435	
2025-2026 MS	\$115,935	

### Athletic Passes

2019-2020	\$10,925
2020-2021	\$0
2021-2022	\$11,142
2022-2023	\$15,405
2023-2024	\$18,206
2024-2025	\$18,291
2025-2026 HS	\$18,723
2025-2026 MS	\$0

### Gate Receipts

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026 HS</u>
Fall	\$41,306	\$17,718	\$42,441	\$43,394	\$43,727	\$42,922	\$50,700
Winter	\$48,527	\$39,239	\$75,609	\$54,636	\$68,893	\$62,044	\$64,800
Spring	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Passes	\$10,925	\$0	\$11,141	\$15,405	\$18,206	\$18,291	\$18,723
TOTAL	\$100,758	\$56,957	\$129,191	\$113,435	\$130,826	\$123,257	\$134,223

### Total Revenue

#### Lumberjack Foundation

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026 HS</u>
Security State Scramble	\$55,812	\$47,509	\$53,000	\$56,600	\$64,592	\$65,973	\$68,578
1st National Bonspiel	Cancelled	Cancelled	\$25,842	\$25,976	\$25,603	\$23,000	\$27,012
Total	\$55,812	\$47,509	\$78,842	\$82,576	\$90,195	\$88,973	\$95,590

### Athletics/Activities Free & Reduced Student Totals

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026 HS</u>	<u>2025-2026 MS</u>
Free	197	97	111	80	85	70	96	76

### Minority Participation Unduplicated Count

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026 HS</u>	<u>2025-2026 MS</u>
Boys	63	57	77	65	57	56	35	39
NA	45	36	53	47	40	47	26	33
Girls	41	42	39	40	40	47	31	38
NA	31	28	27	28	28	37	22	23
Total	104	99	116	112	97	103	66	77

### Activity/Athletic Fee Per Student - 2025 - 2026

Fine Arts	\$105/\$120 per activity \$30 per activity for free & reduced
Athletics	\$170/\$210 per activity \$30 per activity for free & reduced \$800 family max

### Admission Fees

	<u>Regular Admission</u>	<u>10 Event Pass</u>	<u>All Season Pass</u>
Student	\$5.00	\$30.00	\$50.00
Adult	\$8.00	\$50.00	\$100.00

### Academic Probation

	<u>2019-20</u>	<u>2020-21</u>	2021-22	2022-23	2023-24	2024-25	<u>2025-2026 HS</u>
Fulfilled obligation	10	23	16	14	17	19	16
Did not fulfill obligation	2	2	2	3	3	3	1
Total	12	25	18	17	20	22	7

### Triple A Award

Boy:	Tanner Johnson
Girl:	Alivia Thompson