

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Approve the Purchase of FF&E for the New Athletic Complex**

Date: February 23, 2026

Administrator Responsible/Position: **Sarah Santone**

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **Construction of the District’s new Athletic Complex is on schedule for completion. In order to ensure facilities are fully functional and ready for occupancy and use, the District must order necessary FF&E.**

Background Information

: **Meteor Education was previously selected to provide furnishings for the district's new high school and successfully delivered products and services that met the district's quality, schedule, and budget expectations. Purchases from Meteor Education are through the Region 10 Purchasing Cooperative, Equalis.**

The proposed FF&E purchases with Meteor Education have been reviewed to ensure alignment with the approved facility designs, operational needs, and budget allocations for the project. These items include, but are not limited to, seating, office and administrative furniture, athletic support furnishings, fixtures and related equipment essential to daily operations.

Due to the construction schedule, the visitor side concessions/locker rooms component of the Athletic Complex will be completed ahead of the home side field house/concessions facilities. In order to meet the anticipated completion and occupancy timeline for the visitor side concessions/locker rooms, an initial purchase order of \$34,568.21 has been issued. This was done in order to ensure that the FF&E needed to make the visitor side concessions/locker rooms operational would be received in a timely manner. The balance of the order for \$209,458.49 will be placed after Board approval. This will allow vendors to meet required deadlines for the delivery of needed FF&E for the field house/concessions area of the Athletic facilities.

TOTAL:

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

**Administrative
Recommendation:**

**That the board approves the purchase of FF&E
for the new Athletic Complex and Visitor
Building in the amount of \$244,026.70**

G. Fiscal Impact and Cost:

Budget

Bond

Amount: \$244,026.70

Grant/Special

Funds

Other

H.

Exhibits: Exhibits attached

Action:

I.

“I move to approve/disapprove/postpone” the purchase of furniture, fixtures, and equipment for the new athletic complex and visitors building.

Motion by: _____ second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED