

**ASHLAND SCHOOL DISTRICT
RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of the Ashland School District hereby adopts the budget for fiscal year 2024-2025 in the total of **\$95,616,150***. This budget is now on file at District Office 885 Siskiyou Blvd, Ashland.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2024, and for the purposes shown below are hereby appropriated:

General Fund

Instruction	\$ 23,980,307
Support Services	\$ 15,722,693
Community Services.....	\$ 15,000
Transfers	\$ 525,000
Contingency	\$ 1,000,000
Total	\$ 41,243,000

Special Revenue Fund

Instruction.....	\$ 4,752,000
Support Services	\$ 2,648,000
Community Services.....	\$ 1,291,591
Facility Acquisition.....	\$ 40,000
Transfers	\$ 25,000
Total	\$ 8,756,591

Debt Service

Debt Service.....	\$ 8,064,400
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Capital Projects Fund

Support Services	\$ 1,635,000
Facilities Acquisition	\$ 23,625,000
Total	\$ 25,260,000

Internal Service Fund

Support Services.....	\$ 8,660,000
Transfers	\$ 25,000
Contingency	\$ 4,075,000
Total	\$ 12,760,000
	\$ 8,685,000

Trust and Agency

Community Services.....	\$ 200,000
Transfers	\$ 10,000
Total	\$ 210,000

Total Appropriations, All Funds	\$ 96,263,991
	92,218,991

Total Unappropriated and Reserve Amounts, All Funds	\$ (677,841)
	3,397,159

TOTAL ADOPTED BUDGET*	\$ 95,616,150
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(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2024-2025 upon the assessed value of all taxable property within the district:

- (1) At the rate of \$4.1601 per \$1,000 of assessed value for the permanent rate tax;
- (2) At the rate \$1.29 per \$1,000 of assessed value for local option tax;
- (3) In the amount of \$ 8,700,000 for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate Tax.....	\$4.1601/\$1,000
Local Option Tax.....	\$1.29/\$1,000

Excluded from Limitation

General Obligation Debt Service	\$8,700,000
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The above resolution **corrections statements** were approved and declared adopted on this **9th 13th** day of **January June**, 202**54**.

Signature