

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

☐ TRANSFER ☒ AMENDMENT ☐ APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Transportation	7/29/2013	

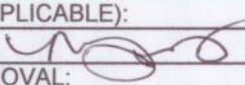
REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-34-6125-00-985-0-99-827	General Operation	425,000.00	(160,000.00)	265,000.00
199-34-6125-01-985-0-99-827	General Operation	200,000.00	(100,000.00)	100,000.00
199-34-6125-00-985-0-23-827	Special Ed Driver	-	70,000.00	70,000.00
199-34-6125-01-985-0-23-827	Special Ed Aid		60,000.00	60,000.00
199-34-6125-H1-985-0-30-827	Head Start Driver		70,000.00	70,000.00
199-34-6125-H2-985-0-30-827	Head Start Aid		60,000.00	60,000.00
				0.00
				0.00
TOTAL EXPENDITURE		625,000.00	-	625,000.00

Reason: To break down transportation salaries

ORIGINATOR:	DATE:	7/31/2013
ORGANIZATIONAL MANAGER:	DATE:	7/31/2013
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:	
BUSINESS MANAGER: 	DATE:	8/1/13 7/31/2013
BOARD OF TRUSTEES APPROVAL:	DATE:	

ADM-007 REVISED 9/98

13-50006