



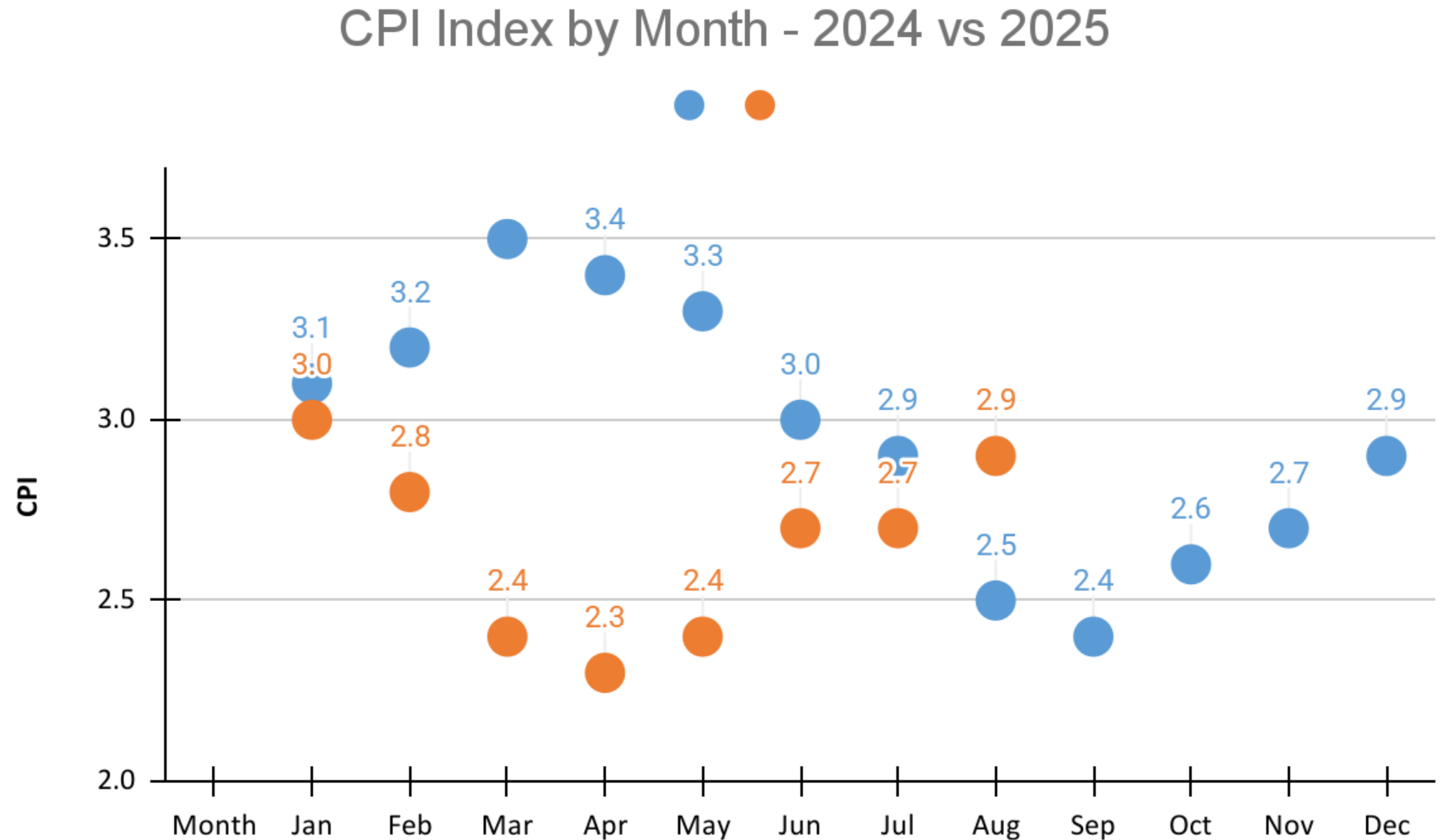
WOOD DALE
SCHOOL DISTRICT 7
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WOOD DALE SCHOOL DISTRICT 7

Financial Report - August 2025

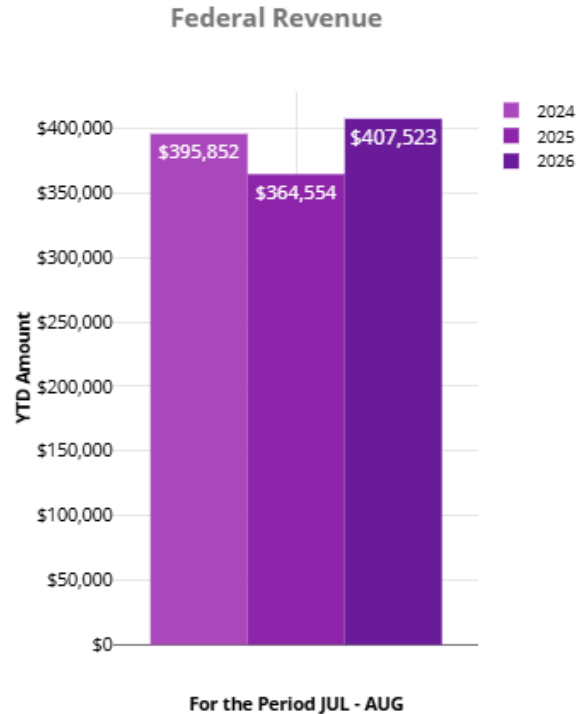
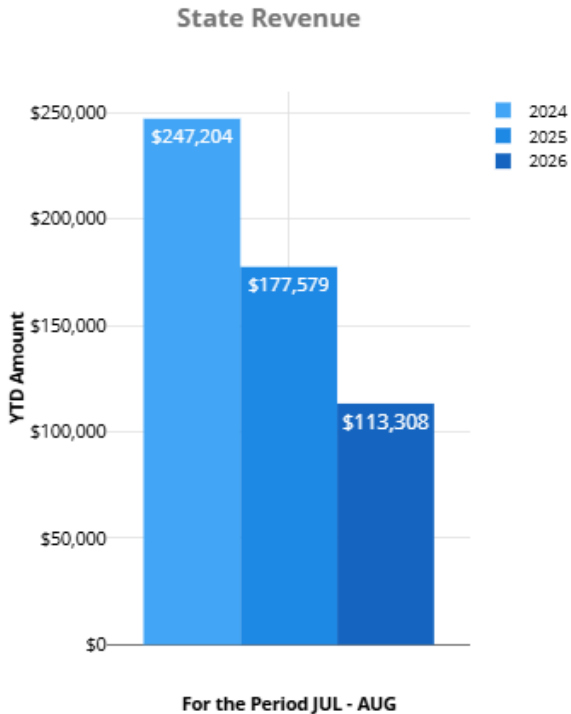
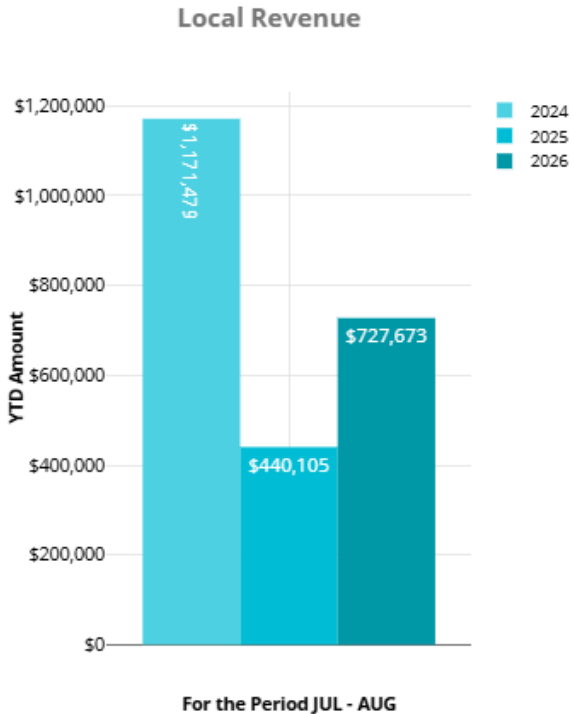
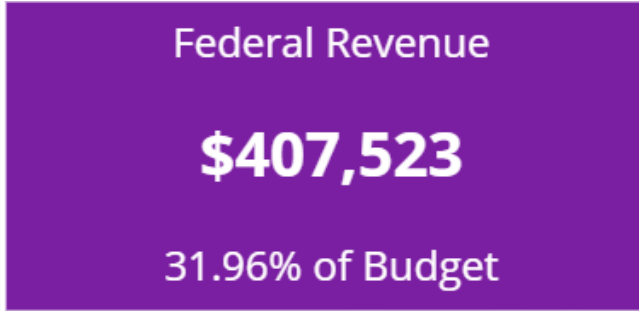
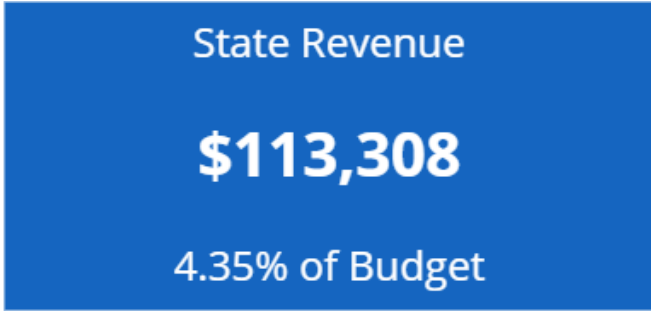
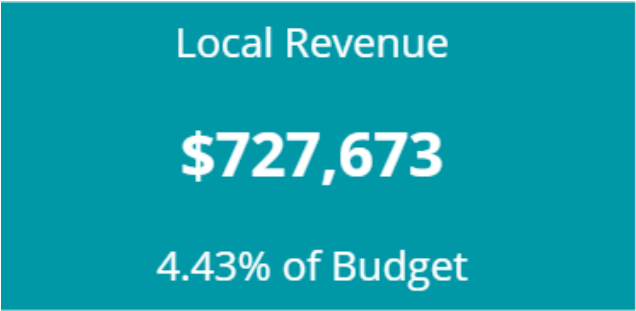
CPI-U Comparison 2024* vs. 2025*

2024
2025



Percentage of year complete: 17%

Revenues Year to Date: August 2025



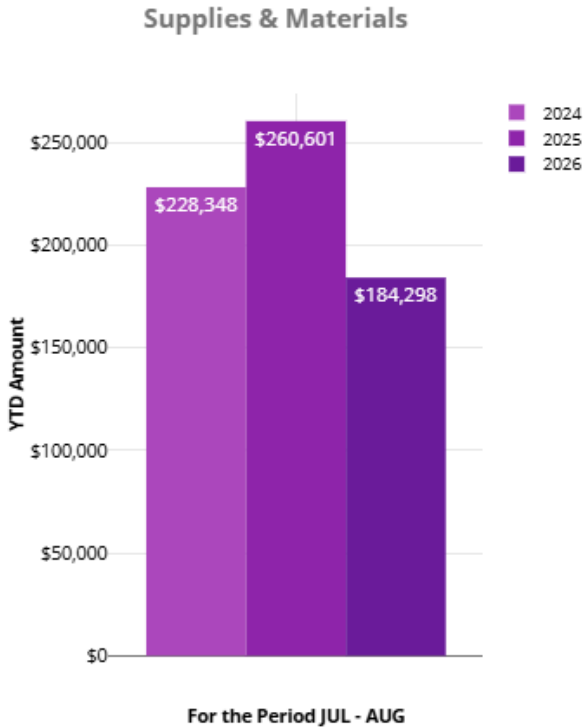
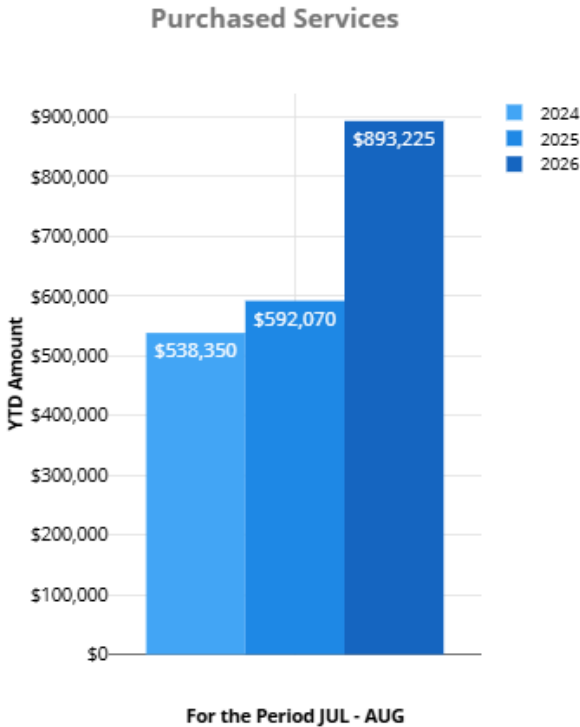
Revenues Source and Function Year to Date (FY26)

	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2026 Annual Budget	FY 2026 % YTD Budget
LOCAL REVENUE					
1100 Ad Valorem Taxes	\$901,796	\$232,766	\$485,054	\$15,075,916	3.22%
1200 Payments in Lieu of Taxes	\$220,886	\$146,137	\$182,943	\$538,224	33.99%
1500 Earnings on Investments	\$34,575	\$45,723	\$40,052	\$365,610	10.95%
1600 Food Service	\$666	\$1	\$65	\$10,901	0.59%
1900 Other Revenue from Local Sources	\$7,515	\$6,019	\$1,498	\$382,500	0.39%
ALL OTHER LOCAL REVENUE	\$6,040	\$9,459	\$18,062	\$54,850	32.93%
TOTAL LOCAL REVENUE	\$1,171,479	\$440,105	\$727,673	\$16,428,001	4.43%
STATE REVENUE					
3000 Unrestricted Grants-in-Aid	\$154,264	\$154,350	\$154,440	\$1,698,845	9.09%
3100 Special Education	\$36,770	\$0	\$0	\$175,000	0.00%
3300 Bilingual Education	\$231	\$729	\$1,338	\$2,000	66.92%
3500 State Transportation Reimbursement	\$55,089	\$0	\$0	\$247,000	0.00%
ALL OTHER STATE REVENUE	\$850	\$22,500	\$-42,470	\$479,102	-8.86%
TOTAL STATE REVENUE	\$247,204	\$177,579	\$113,308	\$2,601,947	4.35%
TOTAL FEDERAL REVENUE	\$395,852	\$364,554	\$407,523	\$1,275,168	31.96%
TOTAL REVENUE	\$1,814,535	\$982,238	\$1,248,504	\$20,305,116	6.15%
OTHER FINANCING SOURCES	\$0	\$0	\$0	\$0	0.00%
TOTAL REVENUE & OTHER FINANCING SOURCES	\$1,814,535	\$982,238	\$1,248,504	\$20,305,116	6.15%

Percentage of year complete: 17%

Expenditures Year to Date: August 2025

Salaries and Benefits	Purchased Services	Supplies & Materials
\$1,703,752	\$893,225	\$184,298
11.48% of Budget	37.36% of Budget	19.44% of Budget



Expenses by Object Year to Date FY 2025

	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2026 Annual Budget	FY 2026 % YTD Budget
SALARIES AND BENEFITS					
100 Salaries	\$591,832	\$940,881	\$1,321,871	\$11,136,952	11.87%
200 Benefits	\$149,418	\$280,025	\$381,881	\$3,709,374	10.30%
TOTAL SALARIES AND BENEFITS	\$741,250	\$1,220,906	\$1,703,752	\$14,846,326	11.48%
OTHER EXPENSES					
300 Purchased Services	\$538,350	\$592,070	\$893,225	\$2,390,772	37.36%
400 Supplies & Materials	\$228,348	\$260,601	\$184,298	\$948,050	19.44%
500 Capital Outlay	\$14,595	\$29,131	\$0	\$193,800	0.00%
600 Other Objects	\$412,472	\$427,764	\$1,015,089	\$1,892,610	53.63%
700 Non-Capitalized Equipment	\$5,154	\$14,107	\$0	\$112,200	0.00%
800 Termination Benefits	\$0	\$0	\$0	\$0	0.00%
TOTAL OTHER EXPENSES	\$1,198,919	\$1,323,673	\$2,092,612	\$5,537,432	37.79%
TOTAL EXPENSES	\$1,940,169	\$2,544,579	\$3,796,364	\$20,383,758	18.62%
OTHER FINANCING USES	\$0	\$0	\$0	\$78,540	0.00%
TOTAL EXPENSES & OTHER FINANCING USES	\$1,940,169	\$2,544,579	\$3,796,364	\$20,462,298	18.55%

QUESTIONS ?

August 19, 2025

Christopher Blomquist



WOOD DALE
SCHOOL DISTRICT 7
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