



	Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413	ED - 02478-09 old form correct years
<b>Instructions:</b> Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) unde		
<b>District Info.</b>	<b>Enter Information</b>	
District Name:	Intermediate School District 917	
District Number:	907-06	
District Contact Name:	Nicolle Roush	
Contact Phone #	651-423-8227	
<b>Expenditure Categories</b>		
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.		2035
<b>Finance Code</b>	<b>Category (1)</b>	
347	Physical Hazards	\$0
349	Other Hazardous Materials	\$0
352	Environmental Health and Safety Management	\$0
358	Asbestos Removal and Encapsulation	\$0
363	Fire Safety	\$0
366	Indoor Air Quality	\$0
Total Health and Safety Capital Projects		\$0
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year		
<b>Finance Code</b>	<b>Category (2)</b>	
358	Asbestos Removal and Encapsulation	\$0
363	Fire Safety	\$0
366	Indoor Air Quality	\$0
Total Health and Safety Capital Projects \$100,000 or More		\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151		
<b>Finance Code</b>	<b>Category 3 (a)</b>	
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0
Total Remodeling for Approved Voluntary Pre-K Projects		\$0
Remodeling for Gender-Neutral Single-User Restrooms		
<b>Finance Code</b>	<b>Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025</b>	
UFARS Coding Pending	Remodeling for gender-neutral single user restroom per site.	\$0
Total Remodeling for Gender-Neutral Single User Projects		\$0
Accessibility		
<b>Finance Code</b>	<b>Category (4)</b>	
367	Accessibility	\$0
Total Accessibility Projects		\$0
Deferred Capital Expenditures and Maintenance Projects		
<b>Finance Code</b>	<b>Category (5)</b>	
368	Building Envelope	\$0
369	Building Hardware and Equipment	\$70,000
370	Electrical	\$0
379	Interior Surfaces	\$40,500
380	Mechanical Systems	\$0
381	Plumbing	\$0
382	Professional Services and Salary	\$0
383	Roof Systems	\$0
384	Site Projects	\$15,000
Total Deferred Capital Expense and Maintenance		\$125,500
Total Annual 10-Year Plan Expenditures		\$125,500
<b>Fund Balance Section</b>		
<b>Fund 01</b>		
	Beginning Fund Balance 01-467-XX	\$0
	LTFM Fiscal Year Revenue - Levy	\$0
	LTFM Fiscal Year Revenue - AID if Applicable	\$0
	LTFM Fiscal Year Revenue Other	\$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)	\$0
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	\$0
	LTFM Transfer OUT if applicable - Special Legislation	\$0
	LTFM Estimated Fiscal Year Expenditures	\$0
Ending Fiscal Year Fund Balance 01-467-XX		\$0
<b>Fund 06</b>		
	Beginning Fund Balance 06-467-XX	\$0
	LTFM Fiscal Year Bonded Revenue	\$0
	LTFM Fiscal Year Revenue Other	\$0
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)	\$0
	LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	\$0
	Other Transfers	\$0
	LTFM Estimated Fiscal Year Expenditures	\$0
Ending Fiscal Year Fund Balance 06-467-XX		\$0