

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2011
Period Ending February 28, 2011

Revenues	<u>General-U</u>	<u>General-R</u>	<u>Food Service</u>	<u>Transport</u>	<u>Community Services</u>	<u>Capital Expenditure</u>	<u>Building Construction</u>	<u>Debt Service</u>	<u>Trust</u>	<u>Student Activities</u>	<u>Total</u>
Revised Budget 01/31/2011	\$76,017,363	\$17,070,471	\$3,234,970	\$4,577,019	\$8,840,146	\$7,314,958	\$11,009,267	\$22,123,332	\$325,000	\$1,428,887	\$151,941,413
Northeast Staff Development		9,462									9,462
Reclassification	5,080	(5,080)									-
Jobs fund	767,000										767,000
Summer musical	6,296										6,296
ESY Summer school	5,000										5,000
Dance stipend	232										232
											-
											-
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											-
<u>Revised Budget, 02/28/2011</u>	<u>\$76,800,971</u>	<u>\$17,074,853</u>	<u>\$3,234,970</u>	<u>\$4,577,019</u>	<u>\$8,840,146</u>	<u>\$7,314,958</u>	<u>\$11,009,267</u>	<u>\$22,123,332</u>	<u>\$325,000</u>	<u>\$1,428,887</u>	<u>\$152,729,403</u>

