



SCHOOL DISTRICT BUDGET 2024 — 2025

Canyon Owyhee School Service Agency

Name of School District/Charter School

Organization Number

Canyon

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

NOTICE OF BUDGET HEARING Canyon Owyhee School Service Agency County Canyon, IDAHO

NOTICE IS HEREBY GIVEN that a Regular Board Meeting of the above named School District will be held on the 15th day of June, 2024 at the school office in said district, at which meeting there shall be a public hearing at 5:00 P.M. on the amended maintenance and operation budget for the current school year.

This budget as presently determined by the Board of Trustees is now available in the office of the School District and will remain available until the meeting and hearing, as provided by law.

This regular meeting and budget hearing is called pursuant to Idaho Code § 33-801, as amended. Dated this 7th day of June, 2024.

SUMMARY STATEMENT -- AMENDED 2023-24 SCHOOL BUDGET AND 2024-25 SCHOOL BUDGET ALL FUNDS

C OF	Unappropriated Balances	Contingency Reserve	lansiers	Trisurarice & Judgments	0	Debt Services	Capital Outlay	Supplies & Materials	Purchased Services	Disphased Oct.	Benefits	Salaries	TOTALS EXPENDITURES:	Transfers	Other Sources	Federal Revenue	State Revenue	Beginning Balances Local Revenue County Revenue	REVENUES:
300,400	000 400	165,365		14,595	1	ε	50,000	65,910	426,633	4000000	223.079	10,904	(1,556,486)	•	1		(1,071,151)	(485,085) (250)	PRIOR YEAR ACTUAL 2021-22
1,983,694	659,396	ı	41,352	15,477	i '	,	148,752	108,478	273,685	107,020	107 300	539,425	(1,983,894)	1	ic.		(1,259,594)	(672,691) (51,609)	GENE PRIOR YEAR ACTUAL 2022/23
1,740,565	470,847	ı	1	13,239		4	30.000	51,404	428,745	200,408	200 450	545,871	(1,740,565)	ı	ſ	(1,040,120)	(1 M8 706)	(659,393) (32,446)	GENERAL M & O FUNDS AR CURRENT PR L BUDGET B 2023-24 2
1,892,353	332,683	,	20,603	13,800		70,000	15 000	60,471	395,466	302,630	000	751,500	(1,892,353)	1	0	(1,200,514)	(4 200 E44)	(659,393) (32,446)	PROPOSED BUDGET 2023-24
1,579,101	,	190,778	13,170	19,494	1	,		54,438	386,466	242,550		672,205	(1,579,101)	ı		(810,212,1)	2 2 2 2 2 2 2	(332,682) (33,800)	PROPOSED BUDGET 2024-25
132,792	2,189	1				000,01	10 000	24,383	34,704	13,530	11 1000	47.986	(132,792)		(10,000)	(43,118)	-	(11,674)	PRIOR YEAR ACTUAL 2021-22
241,631	27,880	1	1	1	ı	24,985	0 0 0	56,404	26,344	29,633	0,000	76 385	(241,631)	(41.269)	(96,04/)	(40,885)		(51,686) (11,661)	ALL PRIOR YEAR ACTUAL 2022-23
146,582	,	í	1	,	r	10,000	10,000	40 362	34,704	13,530	77,000	47 QR6	(146,582)	ŧ	(78,000)	(44,141)		(24,441)	LOTHER FUNDS CURRENT F BUDGET 2023-24
194,278	20,771			1	ı	11,142	01,110	S 113	26.500	21,652	00,100	53 400	(24,343) (19 4,278)	1	(103,000)	(43,813)	ż	(20,181) (2,941)	S PROPOSED BUDGET 2023-24
162,548	1	e				9,039	40,409	40,000	25 000	21,985	56,035	5000	(13,137) (162,548)		(85,740)	(32,124)		(28,606) (2,941)	PROPOSED BUDGET 2024-25

Jennifer Davis, Business Manager

BUDGET REVENUESJuly 1, 2024 - June 30, 2025

(i ines 1 + 74 + 76)	Gines 4 + 74 + 78)	(i ines 1 + 74 + 76) 1 200 35300
20000	-	-
HOUSE EVO IN	+	+
ARDOOD TRANSFERS IN	-	-
O DE NORS		
	TOTAL DEVENILEO ***	3
101AL CITEX	OJAL OJHEK	OJAL OJHEK
Sale of Fixed Assets	Sale of Fixed Assets	Sale of Fixed Assets
-		-
-	-	-
440000 TOTAL FEDERAL ***	TOTAL FEDERAL	TOTAL FEDERAL
-	-	-
\rightarrow	\rightarrow	\rightarrow
\rightarrow	-+	-+
445400 Adult Education	-	-
+	-	+
-	-	-
AASTON THE LEGGA	-	-
_	-	-
-	-	-
430000 IOIALSIAIE **	IOIAL SIAIE	IOIAL SIAIE
1011011111	1011011111	TOTAL OTTO
439000 Outer otale Revenue	+-	+-
		Key in Lieu of/Ag Equip Lax
+	+-	+
+	+	Professional Technical Prog
-	-	-
+-	+-	Other State Support
+-	+-	+-
+	+	a unon Equivalency
	-	-
-	-	-
-	+	-
-	-	Transportation Support
431100 Base Support Program		
TOTAL COUNTY		TOTAL COUNTY
429000 Other County	Other County	Other County
Code Item		Item
REVENUES	ZEVENCES	

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

39	-	H	အ	-	-	\vdash	\vdash	-	₽	H	-	27		\vdash	_		-	21	20	19	<u></u>	17	16	15	14	ည်	12	≐	10	9	œ	7	ç,	Un	4	w	2		Line	_
683	-	1	1	⊢	665	_	663	\vdash	_	Ь.	\vdash		641	-	632	631	-	623	622	\vdash	-	616	611		50		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bidgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.	4	District Admin Prog.	Board of Education Prog.	Books and Periodicals	instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	
		350				116,371		45,100							109.410								15,480		1,220,301				45,315					205,186		969,800			Budget	
		350				112,233		50,794							179.355								15,480	1,010	1 014 376				38.970					205,186		770,220		4	Budget	
						56,310								15,000	191 985									700,010	403 010	-			31.890							462,020			Salaries	
		350				27.185								03,070	30 870								3	2,000	170 500			. ,000	7 080							165.500			Benefits	
								31.300						17,000	17,000							, out for	15 480	322,000	300 606								2000	205.186		117.500		1000	Purchased	
					and the second	28 738								000	8								清	007'67											and more	25 200		initialization of	Supplies	
													100000000000000000000000000000000000000							- 100 - 10				c														Cojecis	Capital	
		Section 10																						0														Remement	Debt	000
							12,434	40.404												10 Miles (10 0)			CHO CAN	0														Juembohr	Insurance-	, 00
		1100																						0														iransters		000

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

ē	4 4	73	72	71	70	69	8	67	56	3	65	64	23	2	3 5	0 0	200	3 8	5/	8	Si	22	ឌ	52	51	50	49	8	47	46	45	44	43	42	41	8	Line	
													950				800	3	920	913	912	911		800	811	810		700	740	730	720	710		600	_	_	Code	
TOTAL ATTROPRIATION (73+74)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (69 + 70)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 61 + Line 63)	TOTAL APPROPRIATION		(5% of Line 61)		(Lines 14+42+48+52+59) **	1	OTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other St	Functions/Programs	EXPENDITURES
1,892,352		1,892,352		1,892,352CR	1,232,959CR	659,393CR				1,892,352		Same and the same	332,682		1,559,670		20,603		20,603					30,000	30,000			2,055				2,055		286,711	7		Budget	Prior Year
1,579,101		1,579,101		1,579,101CR	1,246,419CR	332,682CR				1,579,101			190,778		1,388,323		13,170		13,170					0				2,565				2,565		358.212			Budget	Proposed
						The total on fi		BUDGET SUMMARY							672,205		0							0				0						178 295			Salaries	100
					-	ne 71 must equal		VIMARY							242,550		0						,				rjeso	2585				2,565	2	67 405	3		Benefits	200
						The total on line 71 must equal the total on line 75									386,466		0							5									00,100	63 780			Purchased	300
					•	J.									54.438		0						6				c						007/69	30 338		Commission	Supplies	400
															o		9						6	>			0						c	>		Colema	Capital	500
															9	N. C.	0					A LOUGH CO.	c	,			C						c			Volucingin	Debt	600
														107707	10 404								c				0						19,494			maniform	Insurance	700
														10,170	43 470	10,110	42 470	13,170	49 470				0				0						0			ransiers	1	800

BUDGET REVENUES July 1, 2024 - June 30, 2025

**************************************		BAL.+ REVENUE + TRANS.	400000	78	_		/i ing 43 . 30)		
					****		TOTAL LUCAL	410000	
			\vdash	0 77	**************************************	0	Î	11000	3 8
		TRANSFERS IN	460000	76			THERESON	+	4
			↦	75			Other Local	-	4
	0	TOTAL REVENUES ***		14			Transnortaion Fees	-+	36
				10			Contributions/Donations	419200	
	0	TOTAL CIHER ""	400000	7.1			Rentals	419100	4
		100	+-	70					ώ
		Sale of Fixed Acade	-	71			Community Service	418100	32
		Property Posts Capital Logge	451000	70					3
0	c		1	60			Other Student Revenues	417900	
		TOTAL SEDERAL **	440000	68			School Fees & Charges	417400	L
		Impact Aid - P1 874	448200	67			Clubs, Org. Dues, Etc.	417300	28
		Other Indirect Ead Pron	445900	66			Bookstore Sales	-	L
		Title VI-B	_	65			Admissions/Activities	-	
		Child Nutrition Reimh	-	02					25
		Adult Education	445400	63			Other Food Sales	416900	A
		Perkins III-Voc Tech Act	445300	62			Meal Sales: Non-Reimb.	_	23
		Title VI ESEA-Innovative Dr	4	0.7			School Food Service	416100	2
		THE I - EXEA	4	60					21
		Direct Rectified East	443000	59			Earnings on Investments	415000	20
		Indirect Linestricted End	442000	58					19
0	6	1	4	57			Tuition-Out of State Districts	414300	8
		TOTAL STATE **	430000	56 5			Tuition-Districts in Idaho	414200	17
		Chica Come i coscillo	1	On C			Tuition - Individuals	_	6
		Other State Revenue	1	54					5
		Rev in Lieu offen Equip Tex	4	+			Penalty: Delinquent Taxes	413000	4
		I offerv/Additional State Maint	1	0 50	*****	0	TOTAL TAXES **		3
		Professional Technical Dec	1	27 5			Taxes-Bond & Interest	412500	12
		Private Education Proc	432100	50			Taxes-Plant Facility	412100	=
	T	Officer State Support	1	40 6			Taxes-Other	411900	6
		Boneff Apparionacy	431800	48			Taxes-Migrant	411700	9
		Tuition Equipment	1	47			Taxes-Tuition	411600	œ
		Border Tuitier Support	431500	£ 6			Taxes-Cooperative	411500	7
		Trong Child/CED Company	1	45			Taxes-Tort	411400	0
		Transportation Compart	431200	1			Taxes-Emergency	411300	Ch
		Base Cupper December	1	43			Taxes-Suplemental	411200	4
0		CONTROCONT	+	†			Taxes-General M & O	411100	cu
		2	420000	20.181CR 41		20,181CR	as of July 1		N
Line Amounts Totals	puoget	-	+	+	1	20.181CR	Estimated Fund Balance	320000	
Proposed Bud	Prior Year	REVENUES	Code	Totals	Line Amounts To	Budget	item	Code	Line

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

	39	L	\vdash	⊢	╁	₽	╀	₽	₩	+	+	₩	-	Н	H	-	23	H	-	-	L	180	H	16	15		13	12	⇉	ö	ø	00	7	G	ch	4	ω	2		Line	
4	683	_	ш	-	↓_	⊢	664	₩	╄	656	₽	₩	_	641	_	632	-	\vdash	623	-	621	L	616			500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	
																										0														Budget	
															Wille It											0													·	Budget	· · opoodu
																									The state of the s	0														Salaries	ē
																									,	٥													-	Benefits	200
															The second											0													Contra Contra	Purchased	300
																									6	0													Maria Maria	Supplies	400
																								The second	c	٥													Cojecas	Capital	900
			0.00																						0	>													Kettlement	Debt	600
												2 10 10													C														Judgment	Insurance	700
																					30000000000000000000000000000000000000				0														iransters	1	800

66		83	64	8	ස	2	8	59	8	57	8	क्ष	22	బ్ర	52	51	প্ত	49	48	47	46	45	4	43	42	41	40	Line	
				SO				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
	(Line 61 + Line 63)	TOTAL APPROPRIATION		(5% of Line 61)		(Lines 14+42+48+52+59) ***		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION***	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	CAPENDITORES
	20,181					20,181		0							0				20,181			20,181			0			Budget	Pnor Year
	20,181					20,181		0						100	0				20,181			20,181		II FISCH III	0			Budget	Proposed
						۵		0							0				٥					EHI OF	0			Salaries	100
						0		0							0				0						0			Benefits	200
						0		0							0				0						0	·da ·		Purchased Services	300
						20,181		0							0				20.181			20,181			0			Supplies Materials	400
						0		0							0				0						0			Capital Objects	500
					- Chillian	0		0							0				0						0			Debt	600
						0		0							0				0					6	0			Insurance- Judgment	700
						0		0							0		Contract of the last		5						-			Transfers	800

The total on line 71 must equal the total on line 75

BUDGET SUMMARY

20,181CR

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (69 + 70)

20,181CR 20,181CR BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (73+74)

20,181 20,181

20,181 20,181 20,181CR

BUDGET REVENUESJuly 1, 2024 - June 30, 2025

29.074CR		37,223CR	(Lines 1 + 74 + 76)			0		6	(circ io + oo)	ŀ	ŀ
	******		BAL.+ REVENUE + TRANS.	400000	78		******		IOIAL LUCAL		410000
					77	0	*******	0	18	t	+
			TRANSFERS IN	460000	76				7	TOTAL COCK	1
					75				Hansportation Fees	+	1
29,074CR	MARRIER	37,223CR	TOTAL REVENUES **		74				Contributions/Donations	-	416
6					73				LOS.	-	41
>	*******		TOTAL OTHER		72						H
			Sale of Fixed Assets		3				Community Service	418100 Comn	418
			Proceeds: Bonds Capital passes	451000	70					-	\vdash
6			A CONTRACTOR OF THE		69				Other Student Revenues	417900 Other	41
>	****		TOTAL SEDERAL **	440000	000				School Fees & Charges	417400 School	41
			Impact Aid - P I 874	448200	67				Clubs, Org. Dues, Etc.	417300 Clubs	4
			Other Indirect Fed Prog	445900	ĝ				Bookstore Sales	-	4
			Title VFB	445600	65				Admissions/Activities	-	41
			Child Nutrition Reimb.		64						H
			Adult Education		23				Other Food Sales	416900 Other	
			Parking III.Voc Toch Act	445300	3				Meal Sales: Non-Reimb.	416200 Meal	
			Title VI ESEA-Innwatus Pr	445200	60				School Food Service	416100 Scho	22 41
			THO : ESEA	445100	3						H
			Direct Restricted Fact	443000	59				Earnings on Investments	415000 Earni	20 41
			Indirect Unrestricted Fed	442000	58						H
Z9,0/4CR		NOC22, IC		100000	57				Tuition-Out of State Districts	414300 Tuitic	18 41
3	******	37 2220	TOTAL STATE ***	430000	55 6				Tuition-Districts in Idaho	414200 Tuitic	17 41
			Card Card Nascilda		3n 5				Tuition - Individuals	414100 Tuitic	Ш
			Office Shafe Davisonia	430000	2						-
			Rev in Lieu of/An Emilio Tay	438000	23 8				Penalty: Delinquent Taxes	413000 Pena	14 41
			Inflant/Additional State Maint	437000	53 5	0	stances	0	TOTAL TAXES **	1	13
			Drofessional Technical Day	ASSAGE A	2 8				Taxes-Bond & Interest	412500 Taxe	12 41
	29,074CR	3/,223CR	Driver Editoration Brown	439100	5 6				Taxes-Plant Facility	-	
		270000	Other State Supportunitient	ASTON	40 6				Taxes-Other	411900 Taxe	10 41
			Ronoff Americanos	431800	26				Taxes-Migrant	411700 Taxe	41
			Trition Equivalence	434600	47				Taxes-Tuition	411600 Taxe	4,
			Rorder Tuition Support	431500	46				Taxes-Cooperative	411500 Taxe	4
			Except Child/SED Support	431400	45				Taxes-Tort	411400 Taxe	4
			Transportation Support	431200	\$ 2				Taxes-Emergency	\vdash	4
			Dan Charles	A34400	2 6	715			Taxes-Suplemental	411200 Taxe	4 4.
0	***************************************	c	I O I ALL COOKET	720000	A3 :				Taxes-General M & O	411100 Taxe	3 4
			TOTAL COUNTY #	42000	4 4	-	****	٥	as of July 1	\rightarrow	2
otals	Line Amounts	puger	Other County	+	A		*******		Estimated Fund Balance	320000 Estir	1 3
Budget	Proposed Budget	Prior Year	XEVENOE!	2	ine	orale	Line Amounts To	Budget	ltem	Code	Line
						d Dudani	Dennoca	Prior Year	REVENUES		

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2026

ů,	8 8	22	37	ઝ	35	34	33	32	4	30	29	28	27	26	25	24	23	13	21	20	19	200	17	16	σ'n	14	ದ	12	==	ö	9	œ	7	6	cn	4	ω	2	-	Line	
900	+	4	681		_	665	-	-	661	656	-	-	_	641		632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	rupit-Activity I faits, Prog.	Dunil Activity Trans Days	Pupil-To School Trans, Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	LAG CINCH ONE
																										37,223											37,223			Budget	Tio lea
																									n.	29,074											29,074			Budget	Fredoria
																										2.000	f.										2,000			Salaries	ō
																						WILLIAM SECTION				435											435			Benefits	200
																										18,000										1	18.000			Services	300
								,																	000	600										000	600			Supplies	400
																								-	0,000	8 030										0,000	8 030		- Parison	Capital	500
																									c														Authoritions a	Debt	600
			Section 1									1									The second second			ALL THE PARTY OF	c														nadinan	insurance-	700
												100000													c														Cipicipi	Transfer	800

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

73	7.4	73	72	71	70	69	8	67	8		65	64	8	2 2	3	61	60	59	హ్	57	56	£	2	జ	52	55	55	49	48	47	5	45	4	\$	42	4	40	Line	
													8	250				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (73+74)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (69 + 70)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 61 + Line 63)	TOTAL APPROPRIATION		(5% of Line 61)		(Lines 14+42+48+52+59) ***	TOTAL EXPENDITURES ***		TOTAL OTHER SERVICES ***		Transfers Out	Debt Serv Prog-Reinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
37,223		37,223		37,223CR	37,223CR					37,223					37,223		The second second	ò							0				0					The second second	0			Budget	Prior Year
29,074		29,074		29,074CR	29,074CR					29,074					29,074			0							0				0						0			Budget	Proposed
						The total on li		BUDGET SUMMARY							2,000			0							0				0						0			Salaries	100
						ne 71 must egual		MMARY							435			0							0				D						0			Benefits	200
						The total on line 71 must equal the total on line 75								N SAN ON	18,000			0						· ·	0		200								0			Purchased Services	300
															600		,	9	A CHILDREN CO.				The second second		5										0			Supplies Materials	400
															8,039			0							0		10000								0			Capital	500
															0		c	9					25	6				c	>									Debt	600
															0		c	2					The second					c									and and and	insurance-	700
															0		c	•						c	>		MANUAL PROPERTY.	c	,				THE PERSON				Transiero.	Transfere	800

			BAL.+ REVENUE + TRANS.	400000	78		*********	,		TOTAL LOCAL	000014	g,
					77	0	******	0	LOCAL "	TOTAL OTHER LOCAL	40000	3 8
			TRANSFERS IN	460000	76					Cala Local	410001	3 5
					75					Other local	4 0000	3 6
3,050CR	senines	6,590CR	TOTAL REVENUES **		7.4				DORS	Contributions/Lonations	-	2 2
					73					Kentais	-	2 4
0	Andrinare	0	TOTAL OTHER **	450000	72					Parit	40400	2 5
			Sale of Fixed Assets	453000	71					Constituting Service	410100	2 6
			Proceeds: Bonds, Capital Leases	451000	70					2	440400	3 5
					69				nues	Other Student Revenues	417900	2 6
_ _	*******	0	TOTAL FEDERAL **	440000	68				rges	School Fees & Charges	41/400	3 2
			Impact Aid - P.L. 874	448200	67				ic ic	Clubs, Org. Dues, Etc.	47/300	28
1			Other Indirect Fed. Prog.	445900	66					Bookstore Sales	47/200	2 2
			Title VI-B	-	65				38	Admissions/Activities	41/100	2 6
			Child Nutrition Relmb.	\rightarrow	64						1	25
			Adult Education	445400	63					Other Food Sales	416900	24
1			Perkins III-Voc Tech Act	445300	62				eimb.	Meal Sales; Non-Reimb.	416200	2 23
			Title VI, ESEA-Innovative Pr	445200	61				36	SCHOOL FOOD SERVICE	AUIOI to	1
			Title I - ESEA	445100	60						Adedoo	3 1
			Direct Restricted Fed.	443000	200				The state of the s	manufacture against the second	,,,,,,,,	2
			indirect Unrestricted Fed.	442000	5 0				nente	Earnings on Investm	415000	28
1				AADOO	2 5							19
3,000CR		Nonec'o	000	100000	7 8				Districts	Tuition-Out of State Districts	414300	700
	*******	6 50000	TOTAL STATE **	430000	55				daho	Tuition-Districts in Idaho	414200	17
			The state of the s		en :					Tuition - Individuals	414100	16
1			Other State Revenue	439000	2							15
			Rev in Lieu of/Ao Fouin Tax	438000	ස				t Taxes	Penalty: Delinquent Taxes	413000	4
-			Lottery/Additional State Maint	437000	25	0	*****	0	***	TOTAL TAXES		ಮ
1			Professional Technical Prog	432400	51				rest	Taxes-Bond & Interest	412500	13
1.	1,000		Driver Education Prog.	432100	5				¥	Taxes-Plant Facility	412100	=
	3.050CR	6.590CR	Other State Support	-	49					Taxes-Other	411900	5
-1-			Benefit Apportionment		48					Taxes-Migrant	411700	9
			Tuition Equivalency	431600	47					Taxes-Tuition	411600	00
			Border Tuition Support	431500	46					Taxes-Cooperative	411500	7
1			Except Child/SED Support	431400	45					Taxes-Tort	411400	တ
1			Transportation Support	431200	2					Taxes-Emergency	411300	U
1			Base Support Program	431100	43				-	!	411200	4
					\$				20%	Taxes-General M & O	411100	eus
	******	n	TOTAL COUNTY **	420000	41	0	******	0		as of July 1		N
Totalo	Carlo Citto Citto	Dudgor	Other County	429000	4		distribute		ilance	Estimated Fund Balance	320000	
- Rong	ine Amounte	Budget	ltem	Code	Line	Totals	Line Amounts	Budget	Item	Ite	Code	Line
Proposed Rudnet	Propos	Prior Year	REVENUES			Budget	Proposed Budget	Prior Year	REVENUES	REVE		

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

39	8	3/	8	8	2 4	2 8	23 %	3 5	<u> </u>	8	29	28	27	26	25	24	23	13	12	20	19	6	17	16	햐	14	ದ	12	-:	ô	ဖ	00	7	တ	U)	4	cu	2		Line	
683	682	681		700	000	200	58.	200	661	656	655	651		641		632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-addess Occupied alogs	Maint Student Occupied Blace	Maint Non Student Occupied	Aldra Cara Drog (Cushdish	Admin Tech Services Pron	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION ***		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Giffed & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																										3,119											3,119			Budget	Prior Year
																										3,050											3,050			Budget	Proposed
																										1,000											1,000			Salaries	100
																						I III SELEC				225											225			Benefits	200
																										0	WINDS THE PERSON NAMED IN													Services	300
																								2		1.825										1	1.825			Materials	400
														-											,	0														Objects	500
												7 03 000														0														Debt	600
																						· ·			4															Insurance	700
			THE PARTY OF																						0															Transform	800

75	74	73	72	7.7	70	69	68	67	8	8	g	64	8	3 8	9	6	59	550	57	56	55	22	25	52	51	50	49	48	47	8	5	4	8	42	41	1	Line	
													900	PEN			900		920	913	912	911		800	89.1÷	810		700	740	730	720	710		500		1.80	Code	
TOTAL APPROPRIATION (73+74)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (69 + 70)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 61 + Line 63)	TOTAL APPROPRIATION		(5% of Line 61)		(Unes 14+42+48+52+59) ***		TOTAL OTHER SERVICES ***		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITORES
6,590	3 474	3,119		6,590CR	6,590CR					3,119					3,119		0							0				0					100	0			Budget	Hnor Year
3,050		3,050		3,050CR	3,050CR					3,050					3,050		0							0				0						0			Budget	Proposed
						The total on 8		BUDGET SUMMARY							1,000		0							0				0						0			Salaries	100
						ine 71 must equa		MMARY							225		0							0				0						0			Benefits	200
						The total on line 71 must equal the total on line 75									0		0							0				0						0			Services	300
						Ch.									1,825		0						Party Contra	0				0						0			Supplies	400
															0		0							٥				O						0			Capital	500
															0		0							0		1		٥						0	The second second		Debt Retirement	600
															0		0											5						0			Insurance-	700
															0		0																	0			Transfers	800

34,465CR		42,000CR	(Lines 1 + 74 + 76)			0		0	(Line 13 + 38)		L
	******		BAL.+ REVENUE + TRANS.	400000	78		****		TOTAL LOCAL **	410000	
					77	0	*****	0	6		
			TRANSFERS IN	460000	76				Other Local	419900	
					75				Transportaion Fees	+-	_
26,040CR	******	42,000CR	TOTAL REVENUES **		74				Contributions/Donations	419200	뚕
					73				Rentals		L
0	************	0	TOTAL OTHER **	450000	72						
			Sale of Fixed Assets	453000	71				Community Service	418100	2
			Proceeds: Bonds, Capital Leases	451000	70					-	-
					69				Other Student Revenues	417900	8
26,040CR	attacke.	42,000CR	TOTAL FEDERAL **	440000	68				School Fees & Charges	417400	ő
			Impact Aid - P.L. 874	448200	67				Clubs, Org. Dues, Etc.	+	28
			Other Indirect Fed. Prog.	445900	66				Bookstore Sales	-	
			Title VI-B	445600	65				Admissions/Activities	-	
			Child Nutrition Reimb.	445500	64						25
			Adult Education	445400	සු				Other Food Sales	416900	-
			Perkins IIi-Voc Tech Act	445300	62				Meal Sales: Non-Reimb.	416200	ಚ
			Title VI, ESEA-Innovative Pr	445200	61				School Food Service	416100	22
			Title I - ESEA	445100	88						21
	26,040CR	42,000CR	Direct Restricted Fed.	443000	59				Earnings on Investments	415000	20
			Indirect Unrestricted Fed.	442000	58						19
					57				Tuition-Out of State Districts	414300	*
0	*******	٥	TOTAL STATE **	430000	56				Tuition-Districts in Idaho	414200	17
					55				Tuition - Individuals	414100	6
			Other State Revenue	439000	2						कं
			Rev in Lieu of/Ag Equip Tax	438000	53				Penalty: Delinquent Taxes	413000	4
			Lottery/Additional State Maint	437000	53	0	*******	0	TOTAL TAXES **		ಚ
			Professional Technical Prog	432400	52				Taxes-Bond & Interest	412500	12
			Driver Education Prog.	432100	50				Taxes-Plant Facility	412100	=
			Other State Support	431900	49				Taxes-Other	411900	ਰ
			Benefit Apportionment	431800	48				Taxes-Migrant	411700	ဖ
			Tuition Equivalency	431600	47				Taxes-Tuition	411600	00
			Border Tuition Support	431500	46				Taxes-Cooperative	411500	7
			Except Child/SED Support	431400	45				Taxes-Tort	411400	0
			Transportation Support	431200	4				Taxes-Emergency	411300	CH
			Base Support Program	431100	43				Taxes-Suplemental	411200	4
					42				Taxes-General M & O	411100	ω
0	******	0	TOTAL COUNTY ***	420000	4.	8,425CR	******	0	as of July 1		2
			Other County	429000	46		8,425CR		Estimated Fund Balance	320000	
Totals	Line Amounts	Budget	ltem	Code	Line	Totals	Line Amounts	Budget	Item	Code	Line
Budget	Proposed Budget	Prior Year	REVENUES			Budget	Proposed Budget	Prior Year	REVENUES		

39	జ్ఞ	37	န္တ	35	32	33	32	31	30	29	28	27	26	25	24	23	23	27	28	19	18	17	क़	15	14	13	12	=======================================	ô	9	00	7	6	cn	4	ω	2		Line	
683	582	681		667	665	664	663	661	656	655	651		641		632	831	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bidgs	Maint-Non Student Occupied	Bidg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Afternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
		19,210																							5,490											5,490			Budget	Prior Year
		19,800																						John Committee	14,665											14,665			Budget	Proposed
		6,500																							12,100											12,100			Salaries	100
		2,800																							2,565											2,565			Benefits	200
		7,000																							0														Services	300 Pirichasari
		2,500												The said from							THE PERSON NAMED IN				0														Materials	400 Sumplies
		1,000																							0														Objects	500
																									0														Retirement	000 200
														THE HEAD											0														Judgment	700
												1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1													0														Transfers	800

FUND NO: 262

75	74	73	72	71	70	98	68	67	8	T	85	62	23	62		61	60	59	58	57	85	5	2	జ	52	51	50	49	48	47	46	ŝ	4	\$	42	41	45	Line	
													950					900		920	913	912	911		800	811	810		700	740	730	720	710		600	ī	691	Code	
TOTAL APPROPRIATION (73+74)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (69 + 70)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 61 + Line 63)	TOTAL APPROPRIATION		(5% of Line 61)		(Lines 14+42+48+52+59) ***	TOTAL EXPENDITURES ***		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION***	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
42,000	17,300	24,700		42,000CR	42,000CR					24,700				* ***	24,700			0							0				0						19,210			Budget	Prior Year
34,465		34,465		34,465CR	26,040CR	8,425CR				34,465					34,465			0						THE PERSON NAMED IN	0				0						19,800			Budget	Proposed
						The total on li		BUDGET SUMMARY							18,600		× 1.5	0							0				0						6,500			Salaries	100
						ne 71 must equal		VIMARY							5,365			0	THE COLUMN						0			The second second	0						2.800			Benefits	200
						The total on line 71 must equal the total on line 75									7,000			0							0				0						7.000			Purchased Services	300
						Ģ1									2,500			0							0				0						2.500			Supplies Materials	400
															1,000		ļ	0							0				0						1,000			Capital Objects	500
															0	20000		0						,	٥				0						0			Debt	600
															0	100		0							0													Insurance-	700
															0	100 100		9							5				3					4				Transfers	800

BUDGET REVENUESJuly 1, 2024 - June 30, 2025

400000 BAL+REVENUE+TRANS. (Lines 1+74+76)	400000		à	5		5	(Line 13 + 38)	1,0000	6
			77	c	300000000000000000000000000000000000000	c	TOTAL IOCAL **	410000	20 6
	TRANSFERS IN	460000	76	,		,	TOTAL OTHER LOCAL **	Ances 4	2 0
			75				Iransportaion Fees	419300	9 8
	TOTAL REVENUES **		74				Contributions/Donations	419200	8
			73				Rentals	+-	34
1	\rightarrow	450000	72						33
	-+	453000	71				Community Service	418100	23
	Proceeds: Bonds, Capital Leases	451000	70						3
			69				Other Student Revenues	417900	8
1	\rightarrow	440000	දි				School Fees & Charges	417400	29
1	-+	448200	67				Clubs, Org. Dues, Etc.	_	28
	\rightarrow	445900	88				Bookstore Sales	417200	27
	\rightarrow	445600	8				Admissions/Activities	417100	26
	-	445500	2						25
	\rightarrow	445400	63				Other Food Sales	416900	24
	Perkins III-Voc Tech Act	445300	62				Meal Sales: Non-Reimb.	416200	23
	\dashv	445200	61				School Food Service	-	23
	_	445100	60					-	12
	-	443000	59				Earnings on investments	415000	20
	Indirect Unrestricted Fed.	442000	58						19
	7		57				Tuition-Out of State Districts	414300	a
	TOTAL STATE **	430000	56				Tuition-Districts in Idaho	414200	17
	-		ន				Tuition - Individuals	414100	कं
	-	439000	2						걊
	-	438000	53				Penalty: Delinquent Taxes	413000	4
	\rightarrow	437000	52	0	*****	0	TOTAL TAXES **		ದ
	-+	432400	51				Taxes-Bond & Interest	412500	햐
	\rightarrow	432100	50				Taxes-Plant Facility	412100	⇉
	-	431900	49				Taxes-Other	411900	8
	\rightarrow	431800	\$				Taxes-Migrant	411700	മ
	-+	431600	47				Taxes-Tuition	411600	co
	-	431500	46				Taxes-Cooperative	411500	7
	\rightarrow	431400	45				Taxes-Tort	411400	0
	-	431200	4				Taxes-Emergency	411300	C)
	Base Support Program	431100	\$				Taxes-Suplemental	411200	4
	T		42				Taxes-General M & O	411100	w
	\rightarrow	420000	41	0	******	0	as of July 1		N
	Other County	429000	40		******		Estimated Fund Balance	320000	-
	Item	Code	Line	Totals	Line Amounts	Budget	ltem	Code	Fig.
	REVENUES			Budget	Proposed Budget	THUI TEST			

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

Γ	39	દ્ધ	37	36	23	34	జ్ఞ	32	<u> </u>	30	29	28	27	26	25	24	23	22	2	20	19	Ch	17	कं	귫	14	13	12	=======================================	10	စ	œ	7	ග	ch	4	ω	2	_	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	ಜ	524	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupit-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
															10 800							The second second			15	3,000											3,000			Budget	Prior Year
				S Second									S. S. S. S.									D			664	1,700											1,700			Budget	Prapased
																										1,400	4										1,400			Salaries	100
				0.00									N. C.													300											300			Benefits	200
100																										0	Will be seen to be													Services	300 Purchased
																										0	The state of the s													Materials	400
A DELL'AND STREET																										0	Charles of the Control of the Contro													Objects	500 Canifel
S COMMENT																										0														Retirement	600
THE WHAT															No. of the last										The state of the s	0														Judgment	700
													No. of the last		X											0														Transfers	800

75	74	73	72	71	70	69	68	67	8		g :	2	සු	න	67	8	55	88	57	8	55	22	ಜ	53	57	8	49	8	47	46	đ,	44	23	43	4	8	E E	
								П				Ī	950				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (73+74)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (69 + 70)	Revenues + Transfers in	Beginning Fund Balance		BUDGET SUMMARY		(Line 61 + Line 63)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 61)		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **		TOTAL OTHER SERVICES ***		Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	LA TAROLLONGO
3,000		3,000		3,000CR	3,000CR					3,000				3 . S. op.	3,000	IL PAYED	0							0				0						0			Budget	TIOT Teat
1.700		1,700		1,700CR	1,700CR					1,700					1,700	PERSON NO.	0						The second	0				0						0			Budget	Proposed
						The total on li		BUDGET SUMMARY							1,400		0	₩ .						0				0						0			Salaries	ē
						ine 71 must equai		MMARY						STOWN STORY	300		0							0				0						0			Benefits	200
						The total on line 71 must equal the total on line 75									0	Annual Control	0							0				٥						0			Services	300
						5									0		0							0				٥			5			0			Materials	400
														100	0	Tower -	0							0				0					THE STREET	0			Objects	500
															a		0							0				0						0	The state of		Retirement	600
															0		0							0				٥						0			Judgment	700
																																		0			Transfers	800

BUDGET REVENUES July 1, 2024 - June 30, 2025

74,078CR		85,284CR	(Lines 1 + 74 + 76)		2,941CR		2,941CR	(Line 13 + 38)		
	tricken		BAL.+ REVENUE + TRANS.	78 400000		******		TOTAL LOCAL **	410000	38
			-	_	2,941CR	desidence	2,941CR	TOTAL OTHER LOCAL **		38
	13,137CR	24,343CR	TRANSFERS IN	76 460000		2,941CR	2,941CR	Other Local	419900	37
				75				Transportaion Fees	419300	36
60,941CR	Anthrope	60,941CR	TOTAL REVENUES ***	74				Contributions/Donations	419200	8
				73				Rentals	419100	4
0	Antonione	0	\rightarrow	72 450000						33
			-	71 453000				Community Service	418100	32
			Proceeds: Bonds,Capital Leases	70 451000						2
				69				Other Student Revenues	417900	8
58,000CR	strategica:	58,000CR	TOTAL FEDERAL **	68 440000				School Fees & Charges	417400	29
			-	67 448200				Clubs, Org. Dues, Etc.	417300	28
			Other Indirect Fed. Prog.	66 445900				Bookstore Sales	417200	27
			Title VI-B	65 445600				Admissions/Activities	41/100	26
	58,000CR	58,000CR	Child Nutrition Reimb.	64 445500						25
			-					Other Food Sales	416900	24
			\rightarrow	62 445300				Meal Sales: Non-Reimb.	416200	23
			-1	61 445200				School Food Service	416100	23
			Title I - ESEA	60 445100						21
			Н	59 443000				Earnings on Investments	415000	20
			Indirect Unrestricted Fed.	58 442000						19
				57				Tuition-Out of State Districts	414300	8
0	SERVICE STATE	0	TOTAL STATE **	56 430000				Tuition-Districts in Idaho	414200	17
			\rightarrow	55				Tuition - Individuals	414100	16
			_	54 439000						15
			\rightarrow					Penalty: Delinquent Taxes	413000	14
			_	52 437000	0	****	0	TOTAL TAXES ***		3
			_	51 432400				Taxes-Bond & Interest	412500	12
			-	50 432100				Taxes-Plant Facility	412100	=
			\rightarrow					Taxes-Other	411900	6
			-	48 431800				Taxes-Migrant	411700	ø
			-	47 431600				Taxes-Tuition	411600	00
			-	46 431500				Taxes-Cooperative	411500	7
			Except Child/SED Support	45 431400				Taxes-Tort	411400	63
			\rightarrow					Taxes-Emergency	411300	Ç)s
			Base Support Program	43 431100				Taxes-Suplemental	411200	4.
				42				Taxes-General M & O	411100	cus
0	statolerandolera	0	\rightarrow	41 420000	0	かかかかかかか	0	as of July 1		N
			Other County	-		*******		Estimated Fund Balance	320000	-
Totals	Line Amounts	Budget	Item	Line Code	Totals	Line Amounts	Budget	Item	Code	Line
Budget	Proposed Budget	Prior Year	REVENUES		Budget	Proposed Budget	Prior Year	REVENUES		

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

39	38	37	မ္တ	ည္သ	34	33	33	4	8	29	28	27	26	33	24	23	13	2	28	19	18	17	16	궁	14	ដ	12	===	10	6	00	7	o	S	4	ω	2	_	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																									0														Budget	Prior Year
																									0														Budget	Proposed
																					3				0														Salaries	100
																					- W				0														Benefits	200
																									0														Services	300 Purchased
														The state of the s							The state of the s				0														Materials	400 Supplies
																									٥														Objects	Capital
			I I SWITTER									MICHELLIA													0														Retirement	Debt
																									0														Judgment	700
														200										0	0														Transfers	800

66 BUDGET SUMMARY 67 B8 Begjinning Fund Balance 70 Revenues + Transfers in 71 TOTAL REVENUE (69 +	8	950	950	950	950 050 FR RR	950 QQ (17 RR RR RR (17 RR	950 900 173 174 175 175 175 175 175 175 175 175 175 175	920 Tr 920 Tr 900 Cc (t) 170 Re	911 D 912 D 913 D 920 Ti	911 D 912 D 920 T 950 Q (6 (6 (7 T)	950 900 PR	950 CO (10 TR R R R R R R R R R R R R R R R R R R	950 C C C C C C C C C C C C C C C C C C C	950 900 77 77 PB BB C (a) The control of the contro	950 (c) (c) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d	950 900 PB	730 E 840 S 911 D 912 D 920 T 17 C 950 C 98 C 98 C 98 C	720 C 730 E 810 C 811 C 911 D 912 D 913 D 950 C 6 C	710 C 720 C 740 S 740 S 810 C 911 D 912 D 912 D 920 T 70 C 912 D 913 D 920 T 70 C 914 D 915 D 916 C 917 D 920 T	710 CC 7720 CC 7720 CC 810 CC 811 CC 811 CC 912 DD 913 DD 914 DD 915 DD 915 DD 916 DD 917 DD 917 DD 918 DD	710 C 720 C	710 C C S S S S S S S S S S S S S S S S S	950 900 17 PB B C (a) 17 PB B	950 (c)
70)	70)	70)) set () () () () () () () () () () () () ()) est (2)	(CES ***) *** ***	CES ***	(CES ***	Debt CES TO TO)	CES ***	Debt CES ***	CES *** CES *** OPEN OPEN	ent Occ ETS PROG** C. Debt CES ***	Debt CES *** CASE TO PROG** CES *** OF THE PROG** COES *** OF THE PROG** OF THE PROG* O	Debt CES *** CAS *** COES *** COES *** OB ** OB *	DTION** Doc ETS PROG** C. C. Debt Debt OCES *** N *** N ***	Debt CES *** COLORS** COLORS* COLORS** COLORS** COLORS** COLORS** COLORS** COLORS** CO	STION** STION** Coc ETS PROG** C. C. C. Debt CES ** ON N	gram Tilon** Occ ent Occ ETS PROG** CES *** CHARACTERS ** CES ***	gram Tilon** Tilon** Cc ent Occ ent Occ ETS PROG** Cc. Debt Debt	gram STION** Doc ent Occ ETS PROG** c. CES *** Debt Debt N	gram gram STION** STION** Cc. C. C. Debt Debt OCES *** N N N N N N N N N N N N	ERV.** gram STION** STION** CC. C. C. Debt CES *** (CES *** O) *** O) *** O) ***	Prog. ERV.** 8 x DTION** Doc ent Occ ETS PROG** c. C. Debt Debt Doc OCES *** OTION** OTION**	Prog. Prog. STION** S. STION** C. C. C. Debt Debt Oces**
3 3					85,284 85,284 85,284CR 85,284CR	85,284 85,284 85,2840R 85,2840R	85,284 85,284 85,2840R 85,2840R	85,284 85,284 85,284OR 85,284OR	85,284 85,284 85,284CR 85,284CR	85,284 85,284 85,284OR 85,284OR	0 OG** 0 0 0 85,284 85,284 85,284CR 85,284CR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	85,284 85,284 85,284 85,284CR 85,284CR	85,284 85,284 85,284 85,284CR 85,284CR	85.284 0 0 0 0 0 0 85,284 85,284 85,284CR 85,284CR	85.284 85.284 85.284 85.284CR 85.284CR	85,284 85,284 0 0 0 0 0 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284	85,284 85,284 0 0 0 0 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284	95,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284	0 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284	0 8. 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284 85,284	Budget 0 0 8
BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	35,035 15,6	35,035 15,6 BUDGET SUMMARY	95,035 15,6	0 35,035 15,6 BUDGET SUMMARY	0 15,6 35,035 15,6	0 35,035 15,6	0 15,6 35,035 15,6	0 15,6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 35,035 15,6	0 35,035 15,6	0 0 35,035 15,6	35,035 15.6 0 0 35,035 15.6	35,035 15,6 0 0 15,6 35,035 15,6	35,035 15.6 0 0 35,035 15.6	35,035 15,8 0 0 35,035 15,6	35,035 15,6 35,035 15,6 0 0 15,6 35,035 15,6	35,035 15,6 35,035 15,6 0 0 15,6 35,035 15,6	35,035 15,6 35,035 15,6 35,035 15,6 35,035 15,6	0 35,035 15,6 35,035 15,6 35,035 15,6	0 35,035 15,6 35,035 15,6 35,035 15,6 35,035 15,6	Salaries Bene 0 0 15,6 35,035 15,6 35,035 15,6 35,035 15,6
			15,660	9	15,680			0 0				1 6 1 1 1 1 1	08	15,680		15,660 0 0 15,660	15,680 0 15,680	15,680 0	15,680 15,680 0	15,680 0 0 15,680	15,680 15,680 0 0	15,680 15,680 0	.560 0 0	0 0 0,580 0 0,5860
			0	0	0 0	0 0	0	0	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0 0	0 0	0 0	0 0	0 0 0	0 0 0		
			23,383	23,383	23,383	23,383	23,383	23,383	23,383	23,383	0 0	0 23,383	23,383	0 0 23,383	23,383	23,383	23,383	23,383	23,383	23,383 23,383 0 0	23,383 23,383 0 0	23,383 23,383 23,383	23,383 23,383 0 0	Supplies Maternals 23,383 23,383 23,383 23,383
			0	9	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	Capital Objects Objects
			0	0	0	0	0 0	0	0 0	0	0 0	0 0	0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0	0 0	0 0	0 0 0	0 0 0 0	0 0 0	Debt Retirement 0 0
			0	0	0	0	0	0 0	0	0	0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Insurance- Judgment 0 0 0
																								Transfers 0 0 0 0

>		0	(Lines 1 + 74 + 76)			0		0	(Line 13 + 38)		
	******		BAL.+ REVENUE + TRANS.	400000	78		Statemen		TOTAL LOCAL **	410000	39
					77	0	******	0	TOTAL OTHER LOCAL **		မ္တ
			TRANSFERS IN	460000	76					419900	37
					75				Transportaion Fees	419300	36
0	******	0	TOTAL REVENUES **		74				Contributions/Donations	419200	35
					73				Rentals	419100	22
0	Parkeys	0	TOTAL OTHER **	450000	72						83
			Sale of Fixed Assets	453000	71				Community Service	418100	23
			Proceeds: Bonds,Capital Leases	451000	70						ć.
					69				Other Student Revenues	417900	38
0	********	0	TOTAL FEDERAL **	440000	68				School Fees & Charges	417400	29
			impact Aid - P.L. 874	448200	67				Clubs, Org. Dues, Etc.	417300	28
			Other Indirect Fed. Prog.	445900	66				Bookstore Sales	41/200	27
			Title VI-B	445600	65				Admissions/Activities	417100	26
			Child Nutrition Reimb.	445500	64						25
			Adult Education	445400	ස				Other Food Sales	416900	24
			Perkins III-Voc Tech Act	445300	න				Meal Sales: Non-Reimb.	416200	23
			Title VI, ESEA-Innovative Pr	445200	61				School Food Service	416100	12
			Title I - ESEA	445100	60						21
			Direct Restricted Fed.	443000	59				Earnings on investments	415000	20
			Indirect Unrestricted Fed.	442000	88						100
					57				Tuition-Out of State Districts	414300	8
0	*******	0	TOTAL STATE **	430000	56				Tuitton-Districts in Idaho	414200	17
					55				Tuition - Individuals	414100	6
			Other State Revenue	439000	54						5
			Rev in Lieu of/Ag Equip Tax	438000	జ				Penalty: Delinquent Taxes	413000	14
			Lottery/Additional State Maint	437000	23	0	siènnèse	0	TOTAL TAXES ***		ಪ
			Professional Technical Prog	432400	<u>2</u>				Taxes-Bond & Interest	412500	햐
			Driver Education Prog.	432100	50				Taxes-Plant Facility	412100	≐
			Other State Support	431900	49				Taxes-Other	411900	10
			Benefit Apportionment	431800	48				Taxes-Migrant	411700	9
			Tuition Equivalency	431600	47				Taxes-Tuition	411600	တ
			Border Tuition Support	431500	46				Taxes-Cooperative	411500	7
			Except Child/SED Support	431400	45				Taxes-Tort	411400	o
			Transportation Support	431200	2				Taxes-Emergency	411300	υı
			Base Support Program	431100	<u>ئ</u>				Taxes-Suplemental	411200	A
					42				Taxes-General M & O	411100	ယ
>	Marketin	0	TOTAL COUNTY **	420000	41	0	*****	0	as of July 1		N
- Country	THE PERSON NAMED IN	1	Other County	429000	40		security		Estimated Fund Balance	320000	
Totale	ine Amounte	Budnet	llem	Code	Line	Totals	Line Amounts	Budget	ltem	Code	Line
uninet	Proposed Budget	Prior Year	REVENUES		٦	Budget	Proposed Budget	Prior Year	REVENUES		_

39	38	37	36	35	34	33	32	33	30	29	28	27	26	25	24	23	22	21	20	19	00	17	16	ŝ	14	ಬೆ	12	11	10	9	00	7	6	55	4	ω	2	>	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Books and Periodicals	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	
																									0	THE REAL PROPERTY.													Budget	
																									0														Budget	
														SVX III											0														Salaries	
														N. W.											0														Benefits	
																									0	THE PRINCIPAL PR													Services	
																									0														Supplies Materials	
																									0														Capital Objects	2 4
																									0														Debt Retirement	
																									0														Insurance- Judgment	
									Ī																0														Transfers	

75	7 2	7 2	3 3	70	69	68	67	8		65	2	:	23 8	3	61	8	59	Se Se	57	85	뚕	25	హ్	52	<u>2</u>	50	49	48	47	46	5	44	43	42	41	8	Line	
	T											4	25	Ī			900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (73+74)	total Appropriation	Total Association	TOTAL REVENUE (69 + 70)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 61 + Line 63)	TOTAL APPROPRIATION		(5% of Line 61)	Continuenty Recente	(mines 11.12.19.194)	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES ***		Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
0			0						0					,	5	SACTOR DESIGNATION	0							0				0					17.11	0			Budget	Prior Year
0			0						0					•	>		0							0			SCHOOL ST	0					100 000	0	e e		Budget	Proposed
					The total on i		BUDGET SUMMARY								5		0							0				0						0			Salaries	100
					ine 71 must equal		MMARY								5		0							0			N 6 8 6 6	0					The state of the s	0			Benefits	200
					The total on line 71 must equal the total on line 75										5		0							0				0					11 201 - 12 TI	0			Purchased Services	300
					CT									c	-	President of the second	0							0				0					Harris School Line	0	4 6		Supplies Materials	400
														c	2		0							0										0			Capital	500
														0	0		0							0				p						0			Debt	600
														c	>		0							0				0						0			Insurance- Judgment	700
														c	,		0							0				0						0			Transfers	800

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET ALL FUNDS CANYON OWYHEE SCHOOL SERVICE AGENCY

GENERAL M & O FUND

ALL OTHER FUNDS

- 11				_									00												00	-
		#73	#62	#60	#50	#60	#60	#50	#50	#60	#60	Line	Budget				#76	#72	#68	表5	生	#39	#01	Line	Budget	
				800	700	600	500	400	300	200	100	OBJ#														
	TOTALS ****	Unappropriated Balances	Contingency Reserve	Transfers	Insurance & Judgments	Debt Retirement	Capital Outlay	Supplies & Materials	Purchased Services	Benefits	Salaries		EXPENDITURES			TOTALS ****	Transfers	Other Sources	Federal Revenue	State Revenue	County Revenue	Local Revenue	Beginning Balances		REVENUES	
*	1,556,486	0	165,365	0	14,595	0	50,000	65,910	426,633	223,079	610,904	2021-2022	Actual	Prior Year		1,556,486CR	0	0	0	1,071,151CR	0	250CR	485,085CR	2021-2022	Actual	Prior Year
* All transfers-in and transfers-out should not to zero.	1,983,894	659,396	0	41,352	15,477	0	148,752	108,478	273,685	197,329	539,425	2022-2023	Actual	Prior Year	GENERAL M & O FUND	1,983,894CR	0	0	0	1,259,594CR	0	51,609CR	672,691CR	2022-2023	Actual	Prior Year
transfers-out shoul	1,892,352	0	332,682	20,603	13,800	0	15,000	60,471	395,466	302,830	751,500	2023-2024	Budget	Current	1&OFUND	1,892,353CR	0	0	0	1,200,514CR	0	32,446CR	659,393CR	2023-2024	Budget	Current
d net to zero.	1,579,101	0	190,778	13,170	19,494	0	0	54,438	386,466	242,550	672,205	2024-2025	Budget	Proposed		1,579,101CR	0	0	0	1,212,619CR	0	33,800CR	332,682CR	2024-2025	Budget	Proposed
	132,792	2,189	0	0	0	0	10,000	24,383	34,704	13,530	47,986	2021-2022	Actual	Prior Year		132,792CR	0	0	78,000CR	43,118CR	0	0	11,674CR	2021-2022	Actual	Prior Year
	241,631	27,880	0	0	0	0	24,985	56,404	26,344	29,633	76,385	2022-2023	Actual	Prior Year	ALL OTHER FL	241,631CR	41,352CR	0	96,047CR	40,885CR	0	11,661CR	51,686CR	2022-2023	Actual	Prior Year
	194,278	20,771	0	0	0	0	11,142	61,113	26,500	21,652	53,100	2023-2024	Budget	Current	RFUNDS	194,278CR	24,343CR	0	103,000CR	43,813CR	0	2,941CR	20,181CR	2023-2024	Budget	Current
	162,548	0	0	0	0	0	9,039	48,489	25,000	21,985	58,035	2024-2025	Budget	Proposed		162,548CR	13,137CR	0	85,740CR	32,124CR	0	2,941CR	28,606CR	2024-2025	Budget	Proposed

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET ALL FUNDS DIST#: 555 CANYON OWYHEE SCHOOL SERVICE AGENCY GENERALM & 0 FUND ALL OTHER FUNDS

TOTAL FUNDS

		#79	#56	# 53	#63	悲 3	裁	#53	悲3	#53	#63	Budget Line			#76	#72	#68	赘	#41	#39	巻1	Budget
				800	700	600	500	400	300	200	100	0BJ #										
* All transfers-in s *** Contingency Reserve *** RETURN THIS PAGE TO T	TOTALS ***	Unappropriated Balances	Contingency Reserve	Transfers	Insurance & Judgments	Debt Retirement	Capital Outlay	Supplies & Materials	Purchased Sarvices	Benefits	Salaries	EXPENDITURES		TOTALS ***	Transfers	Other Sources	Federal Revenue	State Revenue	County Revenue	Local Revenue	Beginning Balances	REVENUES
* All transfers-in and transfers-out should net to zero. *** Contingency Reserve can not exceed 5% of the General Fund ** *** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***	1,579,101	0	190,778	13,170	19,494	0	0	54,438	386,466	242,550	672,205	Proposed Budget 2024-2025	GENERAL M & O FUND	1,579,101CR	0	0	0	1,212,619CR	0	33,800CR	332,682CR	Proposed Budget 2024-2025
o. Frund *** DUCATION ****	162,548	0	0	0	0	0	9,039	48,489	25,000	21,985	58,035	Proposed Budget 2024-2025	ALL OTHER FUNDS	162,548CR	13,137CR	0	85,740CR	32,124CR	0	2,941CR	28,606CR	Proposed Budget 2024-2025
	1,741,649	0	190,778	13,170	19,494	0	9,039	102,927	411,466	264,535	730,240	Proposed Budget 2024-2025	TOTAL FUNDS	1,741,649CR	13,137CR	0	85,740CR	1,244,743CR	0	36,741CR	361,288CR	Proposed Budget 2024-2025