

School LAND Trust Plan 2026-2027 - Tabiona School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

[close](#)

Goal Statement

[close](#)

We will increase our student growth score as recorded on the School report card by 5% in reading and Math.

Academic Area

[close](#)

- English/Language Arts

Measurements

[close](#)

We will use the school report card to measure the growth of students in Math and Science.

Action Plan Steps and Expenditures

[close](#)

We will hire 2 paraprofessionals to support reading and math groups, as well as other intervention groups. (\$30,000)

All remaining funds will be used to replace old computers. (\$735.00)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Paraprofessionals to assist with ELA and Math groups, as well as other intervention groups.	\$29,999.99
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	We will use all remaining funds to purchase computers	\$735.00
	Total:	\$30,734.99

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$29,999.99
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$735.00
Total:	\$30,734.99

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2024-2025	\$1,356.82
Distribution for 2025-2026	\$36,107.71

Total Available Funds for 2025-2026	\$37,464.53
Estimated Funds to be Spent in 2025-2026	\$ 30000
Estimated Carry-over from 2025-2026	\$7,464.53
Estimated Distribution for 2026-2027	\$23,271.11
Total Available Funds for 2026-2027	\$30,735.64
Summary of Estimated Expenditures for 2026-2027	\$30,734.99
Estimated Carry-over to 2027-2028	\$0.65

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School assembly
- School newsletter or website
- Social Media

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	0	

Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0

School LAND Trust Plan Review Instructions

1. Read the Plan and any attached documents.

2. ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
3. Make a review decision to approve the report or send the report back for edits:
APPROVE: Select APPROVE, and then FINALIZE.
NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- **specific** steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK