



Splendor ISD Board of Trustees Agenda Item Information Form

BOARD MEETING DATE: September 15, 2025

AGENDA ITEM NAME: Consider Approval of Budget Amendment #1 for Fiscal year 2025-2026.

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S): Fiscal & Operational Systems

BACKGROUND INFORMATION: Board Policy CE(LOCAL) states the Board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources.

The Board of Trustees approved the 2025-2026 fiscal year budget on June 16, 2025, at the fund and function level for the General Fund, Child Nutrition Fund, and Debt Service Fund.

ADMINISTRATIVE RECOMMENDATION: Approve Budget Amendment #1 for fiscal year 2025-2026 to remain in compliance with board policy.

ATTACHMENTS: Budget Amendment #1

BUDGET INFORMATION: Budget Amendment 1 is an increase of \$300,500 in both revenue and expenditures for the General Fund resulting in no change to fund balance.

No changes are being made to the Child Nutrition Fund or Debt Service Fund budgets.

RESOURCE PERSONNEL: Stacey Swanson, Director of Finance, Yvonne M. Johnson, Chief Financial Officer

RECOMMENDED MOTION: I move to approve Budget Amendment #1 for fiscal year 2025-2026.