

## Board Report August 15, 2016

### NCLB Grants

The following table provides a summary of revenues and expenditures as of 7/31/2016 for our NCLB Grants:

**Grant Receipts and Expenditures as of 7/31/2016**

<b>Grant</b>	<b>FY 16 Budget</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$470,208	\$408,533	\$448,603	\$40,070	95.41%
<b>Title II</b>	\$89,363	\$77,221	\$83,093	\$5,872	92.98%
<b>Title VI</b>	\$26,855	\$26,813	\$26,813	\$0	99.84%
<b>Total</b>	\$586,426	\$512,567	\$558,509	\$45,942	95.24%

Through June expenditures represent 95.41% of the budget for Title I, 92.98% of the Title II budget, and 99.84% of the Title VI budget had been expended. Overall, 95.24% of the total budget for the three grants has been expended through July 31, 2016.

**FY 16 Title I and Title II salaries will continue to be paid through August 12, 2016.**

The July expenditure report for Title I was submitted with \$13,925 outstanding payroll obligations, which is estimated to be 98.37% of the budget. The remaining allocation will be carried to FY 17.

The July expenditure report for Title II was submitted with \$2,071 outstanding payroll obligations, which is estimated to be 95.30% of the budget. The remaining allocation will be carried to FY 17.

The FY 17 NCLB Consolidated Application was released on July 14, 2016. We submitted our original application to ISBE on July 29, 2016. The application has not yet been approved.

The FY 17 Title I allocation is \$418,481 and the FY 17 Title II allocation is \$86,528.

Attached are Title I & II expenditure comparisons for FY 16 & FY 17 and a historical allocation summary for Title I.