

Facility Assessment and Planning

February 14, 2017

SUMMARY:

This item requests approval of the proposal received from Huckabee and Associates for facility assessment and planning.

BOARD GOAL:

VI. Growth, Change & Fiscal Responsibility...be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design...demonstrate effective and efficient management of District resources...provide leadership and /or oversight to ensure District meets all fiscal, legal and regulatory requirements.

BACKGROUND INFORMATION:

The facility assessments will analyze the district's assets on a campus level basis, providing district leadership with a complete understanding of facility conditions, utilization and operational needs. The evaluations will include the following components: architecture, structural engineering, civil engineering, MEP engineering, roofing, foodservice and accessibility. According to Education Code 44.031, professional services which include the services of an Architect are exempt from procurement procedures. This purchase is being brought for approval in accordance with board policy CH(local).

FISCAL IMPLICATIONS:

Cost will be borne by Fund Balance in the amount of \$184,000.00.

Proposal Fee Structure

	Fee Proposal
Architectural	\$75,000.00
Structural Engineering	\$5,000.00
Civil Engineering	\$45,000.00
MEP Engineering	\$35,000.00
Roofing	No Fee
Foodservice	\$12,000.00
Accessibility	\$12,000.00
Total	\$184,000.00

BENEFIT OF ACTION:

Passage will allow district leaders to have data from the assessments to aid with long-range planning, master planning and bond program development.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the proposal from Huckabee and Associates in the amount of \$184,000.00 be accepted.

STAFF PERSONS RESPONSIBLE:

Paul Andress, Executive Director of Operations
Cindy Willis, Director of Purchasing

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____